



# Community Planning Aberdeen Board

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Meeting on **WEDNESDAY, 1 OCTOBER 2014** at 4.00 pm

\*\*Scottish Fire and Rescue Service, Aberdeen Headquarters, 19 North Anderson Drive, Aberdeen, AB15 6TP, Aberdeen\*\*

## **BUSINESS**

- 1 Introductions and Apologies
- 2 Third Sector Interface Community Planning Improvement Service Programme  
(Pages 1 - 4)
- 3 Board Walkabout - Scottish Fire and Rescue Service
- 4 Minutes
  - 4.1 Minute of Previous Meeting of 2 July - for approval (Pages 5 - 26)
    - 4.1.1 Smarter Places Reviews
  - 4.2 Minutes of the CPA Management Group Meetings of 14 July and 15 August 2014 - for information (Pages 27 - 50)
- 5 Horizon Scanning
  - 5.1 There are no items under this heading
- 6 Accountability
  - 6.1 CPA Management Group Progress Report (Pages 51 - 90)
  - 6.2 Thematic and Multi-lateral Priority Group Presentations

- 7 Deep Dive
  - 7.1 There are no items under this heading
- 8 Board Development
  - 8.1 There are no items under this heading
- 9 Board Blether
- 10 Dates of CPA Meetings in 2015 (Pages 91 - 92)
- 11 Date of Next Meeting - 3 December 2014 at 4pm

Should you require any further information about this agenda, please contact Allison Swanson, tel. (52)2822 or email [aswanson@aberdeencity.gov.uk](mailto:aswanson@aberdeencity.gov.uk)

## Third Sector Interface Community Planning Improvement Programme

### The TSI CPI Programme

Voluntary Action Scotland and the Improvement Service are working together in a pioneering new programme supported by the Scottish Government to build the best possible environment in which the third sector can contribute to achieving better outcomes. The TSI CPI Programme is focused on improving the impact of TSIs on Community Planning and on better outcomes for local communities across Scotland. The programme will work initially with five partner TSIs (Aberdeen, North Ayrshire, North Lanarkshire, Orkney and Scottish Borders) and their Community Planning Partners to support them with self-assessment, benchmarking and improvement work that will aim to help TSIs to clarify and strengthen their role, and the role of the third sector, in Community Planning.

### TSI Overview

The 32 TSIs build on a long history of local third sector infrastructure. They have experience of helping communities help themselves through the power of volunteering. They harness the passion of individuals to come together to improve their community. They build social value by developing enterprising agencies whose profit is for the community they seek to serve. They put the community at the heart of local decisions by ensuring the views of the third sector and the communities they support are heard and understood. They work without boundaries to broker social capital and bring people together to deliver change.

Like the third sector they serve, Scotland's TSIs are diverse reflecting local needs, priorities and heritage. 20 of them are single agencies and 12 of them are formed of partnerships across bodies historically associated with supporting their local voluntary sector, social enterprises and volunteers. Some of these are 'Volunteer Centres', 'Centres for Voluntary Service' or 'Social Enterprise Networks'. A TSI might be known by one of these titles, as a 'TSI' or a local 'Voluntary Action' agency. They are independent from Government but the Scottish Government invests in four key functions which form a bedrock to their role.

TSIs are held to account through a set of common standards, services and outcomes agreed with the Scottish Government and against which they report. From this bedrock they grow a diverse range of services and support that is flexible and focussed on need as they find it. Increasingly TSIs also play a role in brokering social capital and bringing together different agents locally across sectors to address specific issues from reshaping care to early years to community transport and more.

### The Role of the TSI in Community Planning

TSIs play an important development role with regards to the third sector and volunteering locally. They are also charged by Scottish Government with the task of *'building the third sector relationship'* with Community Planning. Together these roles put them at the heart of building the bridge between sectors so that a growing range of local 'assets' can contribute to better outcomes.

The TSI Impact Report for 2012/13 recognised that whilst all but two TSIs were represented at CPP Board level (now subsequently all TSIs), there remains a need *'to develop clearer evidence about outcomes and impact in key areas of work such as Community Planning'*. To support this the Services, Quality and Impact Group (SQIG) is developing long, medium and short term outcomes to support the aim that *'Scottish society is stronger and our people have better lives'*. Whilst the long term outcomes are about public services (third and public sector) better meeting the needs of

people and communities, people and communities being resilient and social capital being strengthened and inequalities being reduced as outcomes improve, SQIG have identified three short term outcomes relating to Community Planning:

- Third sector organisations are better connected to respond to inequalities and local priorities
- Third sector is an effective partner in public service planning and delivery
- Public sector commissioning better meets the needs of people and communities

### **The role of the Checklist**

This tool is designed to act as a 'conversation starter' to identify, anonymously, the TSI and CPP's perspectives on:

- the role that the TSI plays in effectively engaging the third sector to support the delivery of improved outcomes for individuals, households and communities
- the level of partnership between the TSI and other Community Planning Partners
- the extent of the TSI's involvement in Community Planning
- the level of support provided by other Community Planning Partners to TSIs.

The purpose of the Checklist is to:

- Assess views on the effectiveness of current relationships and partnership arrangements between the TSI and other Community Planning Partners and how well they are working together to meet the challenges of the 'outcomes' approach; and
- Identify areas where there may be scope for improving the relationship and partnership arrangements between the TSI and other Community Planning Partners and the impact both have on improving outcomes.

### **Who will be involved in completing the Checklist?**

We will work with each TSI to agree who should be involved in completing the Checklist and participating in all stages of the process. At minimum, we would suggest it should be the TSI Board, TSI Chief Operating Officer and the statutory Community Planning Partners.

At the same time as this Checklist is issued, we will also work with each TSI to issue a separate, but complimentary, questionnaire to third sector representatives in their area which will focus on the relationship between the TSI and the third sector and the extent to which the TSI supports the third sector to engage in Community Planning.

### **Focus of the Checklist**

The areas that the checklist focuses on are derived from research evidence and good practice concerning what makes for effective, outcome focused partnership working. The Checklist will lead you to explore the following areas:

1. Third Sector Engagement
2. Use of Evidence
3. Focus on Outcomes
4. Leadership
5. Governance
6. Accountability
7. Use of Resources
8. Performance Management and Reporting
9. Impact



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## COMMUNITY PLANNING ABERDEEN BOARD

2 JULY 2014

Present:-

Adrian Watson, Vice Chair, Police Scotland,  
Councillors Graham and Laing,  
Ken Eddie, Civic Forum,  
Angela Scott, Aberdeen City Council,  
Duncan Smith, Scottish Fire and Rescue Service,  
Linda Smith, NHS Grampian, (as a substitute for Richard Carey),  
John Tomlinson, ACVO

Also Present:-

Anthony Clark, Zoe McGuire, Rebecca Seidel (Audit Scotland),  
Sir Lewis Ritchie, (NHS Grampian),  
Neil Carnegie (for items 1 to 4), Martin Murchie, Hugh Murdoch (for item 8 only), Liz Taylor (for items 4 to 7 only), and Allison Swanson (Aberdeen City Council)

Apologies:-

Councillors Allan and Kiddie, Richard Carey, Gordon McIntosh, Charles Muir and Francesca Osowska.

Topic	Discussion/Decision	Action By
1. Welcome and Introductions	The Vice Chair welcomed all present to the meeting, in particular he welcomed Councillor Laing, Leader of Aberdeen City Council, to her first meeting of the Board and explained that he would Chair today's meeting.	
2. Community Safety Hub	<p>The Chair advised that the first item of business would be for the Board to observe the daily tasking and co-ordination group meeting which was normally held at the Community Safety Hub.</p> <p>Prior to the daily briefing commencing Neil Carnegie, Community Safety Manager and lead officer for the Community Safety Partnership, provided a background to the establishment of the Community Safety Hub, as well as an overview of its function.</p> <p>He advised that the Community Safety Hub, which was established last year, provided a dedicated office environment for community safety partners and was located in the Frederick Street Centre.</p>	

Topic	Discussion/Decision	Action By
	<p>He explained that co-locating services enabled greater collaboration towards the delivery of more effective and sustainable solutions to enhance community safety in Aberdeen. Specifically regarding the daily tasking and co-ordination group meeting which the Board would observe, he explained that this process was central to Hub operations. The 'short and sharp' daily meeting enabled all relevant partners to review community safety incidents that had occurred over the previous 24 hours. This enabled quicker identification of emerging problems and therefore improved responses. The daily tasking meeting principally focused on fire safety, violence, domestic abuse and antisocial behaviour incidents.</p> <p>The Board then observed the daily tasking and co-ordination group meeting chaired by Sergeant Karen Main.</p> <p>Following the end of the daily meeting, Board members asked a number of questions of the group regarding the following matters: data sharing between all partners; key factors which had led to the reduction in anti-social behaviour and the use of case conferences following from the information presented at the daily meetings.</p> <p>Thereafter, the Board asked the Group if there were any areas it wished to challenge the Board on; whether there were any challenges currently being experienced and whether there were any barriers stopping the further development of the Hub and, if there were, how could the Board support it to overcome these issues. In response, Neil Carnegie advised that sustainability of the approach was important, he highlighted that the process implemented was achieving outcomes and to ensure those outcomes were sustained partners needed to continue to invest in the Hub. He also highlighted the clear links to health and social care and in this regard advised that the Group needed regular attendance and input from health and social care, however unfortunately participation by that sector at present was not consistent</p> <p><b><u>The Board resolved:-</u></b>  (i) to thank the daily tasking and co-ordination group; and</p>	Angela

Topic	Discussion/Decision	Action By
<p>3. Health of the City – Public Health</p>	<p>(ii) to note the issues raised regarding participation at the Group and the importance of sustainability and that respective partners would explore these outwith the meeting.</p> <p>The Board welcomed Sir Lewis Ritchie, Director of Public Health, NHS Grampian, who was present to provide a presentation on improving health and reducing inequalities in partnership.</p> <p>Sir Ritchie provided an overview of the economic profile of the city, namely a wealthy city; a city with low unemployment; a city with a rich heritage, a city with a significant pool of assets; and a city with an economy where wealth was closely correlated with health at an individual level. However, despite this overview, he explained that the evidence indicated that overall economic health did not necessarily translate into healthy communities.</p> <p>He advised of the changing public health needs of the city's population and the change in service delivery required to meet these needs.</p> <p>With regards life expectancy, he explained that Grampian's life expectancy, with 77.3 years for men and 81.3 years for women, was above the European Region average. However, the gap between life expectancy and healthy life expectancy was wider in the most deprived areas. In this regard, he explained that on comparing the most deprived with the least deprived 10% of the population, healthy life expectancy for the most deprived was more than 22 years shorter (men and women).</p> <p>Specifically, regarding inequalities in public health in Aberdeen City, he advised that Aberdeen was a tale of two cities. Aberdeen had the lowest life expectancy of the three Grampian Community Health Partnerships. Male life expectancy at birth was just above the Scottish average at 76.3 years and 80.9 years for female life expectancy. Aberdeen ranked 21<sup>st</sup> out of the 36 Community Health Partnerships across Scotland for male life expectancy and 20<sup>th</sup> for female life expectancy. For those in the 15% most deprived areas of Aberdeen, born since 2006, life expectancy at birth remained around 6 years less than for their most affluent neighbours for males and around 5 years less than for females.</p> <p>Sir Ritchie explained that in order to reduce the inequality within the city and to improve the life expectancy of the most deprived, the Community Planning Partnership needed to support and</p>	<p>Scott/Richard Carey</p>

Topic	Discussion/Decision	Action By
	<p>embed partnership working towards this matter, as well as supporting prevention and earlier detection of illnesses to meet the needs of all in the most cost effective manner. With regards the importance of partnership working, Sir Ritchie provided examples of achievements within public health which had been delivered as a result of partnership working and again emphasised the importance of individual, community, organisation and collaborative partnership. He also highlighted areas where partners could assist, i.e. the sharing and collation of data more effectively to predict the future and potentially achieve savings. As an example, he explained that at present the NHS only collated alcohol brief interventions, however it would strengthen the data set and assist in achieving potential savings surrounding this area if this was applied by all partners.</p> <p>With regards alcohol consumption, he explained that there was a known association between alcohol consumption and health and wellbeing, with increasing consumption associated with over fifty health conditions (physical and mental) and a range of negative social, legal, and economic outcomes. Brief interventions in primary and secondary care were effective at reducing alcohol consumption and associated harms. The inclusion of opportunistic delivery of brief interventions as a HEAT target was in recognition that alcohol was now a significant enough social problem to warrant being put to the top of the clinical agenda. Thereafter, he provided a detailed analysis of the potential savings which could be achieved if the average alcohol consumption could be reduced. Sir Ritchie, highlighted other areas where partnership working could assist in achieving healthy lives and reducing costs.</p> <p>Finally, he advised that although most health indices were better for Grampian than the Scottish average, this did not mean that partners should be complacent. The health inequalities within the city remained a challenge requiring our attention. In addition, pressures of an aging population were upon us and set to increase. Evidence indicated that effective collaboration was working to good effect and should be progressed to achieve benefits for all. He explained that moving forward, if the City was to reduce health inequalities, then efforts needed to be concentrated on those whose needs were greatest.</p> <p>Thereafter, the Board asked a number of questions regarding health inequalities in the city to Sir Ritchie.</p>	

Topic	Discussion/Decision	Action By
4. Audit Scotland – Follow Up	<p><b>The Board resolved:-</b></p> <p>(i) to thank Sir Ritchie for his attendance and informative presentation; and</p> <p>(ii) to request Angela Scott to discuss with Sir Ritchie and Charles Muir (1) the regular involvement of public health in Community Planning and (2) the potential for Partners to apply alcohol brief interventions.</p> <p>With reference to item 5 of the minute of the CPA of 28 January, the Board welcomed Anthony Clark, Zoe McGuire, Rebecca Seidel, Audit Scotland, to today's meeting who were present for an informal follow-up visit following the audit of the Partnership undertaken last year.</p> <p>Mr Clark explained that he would welcome some feedback from the Board in relation to the following three areas:</p> <ol style="list-style-type: none"> <li>1. What were the key areas where significant progress had been made over the last year in Aberdeen;</li> <li>2. What were the main challenges or barriers that were limiting further improvement?</li> <li>3. What were the major successes in delivering improvements through partnership working and community planning in Aberdeen?</li> </ol> <p>In relation to question 1, the Board advised that the leadership and governance of the Partnership had progressed significantly over the last year and all key actions in this regard had been undertaken. This current structure, with explicit roles and responsibilities, had brought renewed commitment and confidence to invest time and resources to community planning.</p> <p>During the course of the discussion regarding the Partnership's structure, it was highlighted that there was no business sector representation on the Board. However, it was noted that the business sector participated through ACSEF, the Partnership's Economic Growth Thematic Group and that the business sector was also represented on the Reference Group.</p> <p>The Board advised that the Partnership had started to identify the implications of the Community Empowerment and Renewal Bill and that the discussions held by the Board would then be fed back to each Partner's respective organisations.</p>	Angela Scott

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	<p>With regards question 2, the Board advised that despite Partners going through extensive and challenging structural change, the Partnership had continued not only to commit to community planning during this time, but had also implemented extensive improvements and continued to further develop.</p> <p>Partners also highlighted difficulties arising from new legislation not tying up with or reflecting existing legislation, as well as challenges experienced when decisions taken locally in accordance with policy and priorities were overruled by the Scottish Government.</p> <p>In relation to question 3, the Board highlighted a number of successes, including (1) the establishment of the Community Safety Hub; (2) the business model adopted by the Community Safety Partnership; (3) the early intervention and preventative spend pilot being undertaken by the Community Safety Partnership in Torry; (4) the strategic workforce planning group funded by the Change Fund and (5) Partners participation in Community Councils.</p> <p>The Board emphasised Partners' commitment to community planning and to working collaboratively to add real value for all.</p> <p><b>The Board resolved:-</b></p> <ul style="list-style-type: none"> <li>(i) to thank Anthony Clark, Zoe McGuire, Rebecca Seidel, Audit Scotland, for attending today's meeting.</li> <li>(ii) to request all Thematic and Multi-lateral Priority Group to clarify the involvement of the business sector on their respective groups.</li> </ul>	Thematic and Multi-lateral Priority Groups
5. Minute of Previous Meeting of 19 March 2014	<p>The Board had before it the minute of its previous meeting of 19 March 2014, for approval.</p> <p><b>The Board resolved:-</b></p> <ul style="list-style-type: none"> <li>(i) to approve the minute as an accurate record; and</li> <li>(ii) in relation to item (Minutes of Previous Meetings of the CPA Management Group), resolution (ii), to note that the matter of public transport improvements had been referred to Nestrans and once a response had been received this would be circulated to the Board by way of email.</li> </ul>	Martin Murchie

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<p>6. Communication and Engagement Group Action Plan 2014-2015</p>	<p>With reference to item 6 of the minute of its meeting of 19 March 2014, the Board had before it the draft Communication and Engagement Group Action Plan 2014-2015 for approval.</p> <p>Speaking in furtherance of the Action Plan, Joyce Duncan provided an overview of the role and remit of the Group, namely to ensure effective engagement on and communication of local priorities set out in the Joint Single Outcome Agreement and Development Plan and the progress made on improving outcomes for citizens in Aberdeen.</p> <p>She advised that the Group had arranged a workshop to clarify ideas and actions regarding engagement and any actions resulting from that session would be added to the action plan. She also highlighted that the updated website had now gone live, albeit was still a work in progress and provided updates on other areas contained in the action plan.</p> <p>With regards engagement, she explained that a cross sector group was looking at appropriate engagement methods to ensure that the method adopted provided an easy to understand route map for engagement with the Partnership and assured consideration of the comments received and a response issued. The aim was, by this time next year, for public participation to have increased and new views to have been considered and acted upon if appropriate.</p> <p>The Board welcomed the update and thanked Joyce and the Communication and Engagement Group for all of the progress achieved to date.</p> <p>Partners discussed extensively the benefits and practicalities of each Thematic and Multi-lateral Group having service user representation. During the course of the discussion, Partners noted that it was the intention of officers leading the establishment of the Older Peoples' Thematic Group that the membership of the group would be older people who would take ownership of the work of the group and would invite officers to attend. It was also noted that each Thematic and Multi-lateral Group had a representative from the Civic Forum, and that they would represent Community Councils and service users and that third sector representatives were also currently being identified for each group. On this basis, it was proposed that the Civic Forum be asked to demonstrate how they were representing service users, as well as communities.</p>	

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	<p><b>The Board resolved:-</b></p> <ul style="list-style-type: none"> <li>(i) to approve the Communication and Engagement Group Action Plan 2014-2015;</li> <li>(ii) with regards item 10 (Monitoring and Evaluation) of the Action Plan, to note that the key measures for community engagement (item 10.1) and the community engagement standards (item 10.2) would be submitted to a future meeting of the Board for consideration;</li> <li>(iii) with regards item 3 (Planning), to note that the Communication and Engagement Strategy for the Partnership, which would set out the commitments and approach locally and meet the requirements of the Community Empowerment Bill, would be submitted to a future meeting of the Board for consideration;</li> <li>(iv) to agree that, in the first instance, that the Civic Forum be asked to demonstrate how they were, and if they were able to, represent service users, as well as communities on each of the Thematic and Multi-lateral Priority Groups; and</li> <li>(v) to thank Joyce Duncan and the Communication and Engagement Group for all of the progress achieved to date.</li> </ul>	<p>Joyce Duncan</p> <p>Joyce Duncan</p> <p>Joyce Duncan</p> <p>Joyce Duncan</p>
<p>7. Reshaping Care for Older People – Change Fund Update</p>	<p>With reference to item 8 of the minute of its meeting of 19 March 2014, the Board had before it a report which (a) provided an update on progress to date with the Reshaping Care for Older People Change Fund; (b) outlined the plans for the final year of the Change Fund and (c) aimed to give assurance regarding the exit strategy from projects funded by the Change Fund.</p> <p>The report explained that a Change Fund was created by Scottish Government to provide four year funding to allow significant redesign of the model of care to progress. 2014/15 was the fourth and final year of the fund.</p> <p>Appended to the report was a report submitted to the national Joint Improvement Team giving an update on progress in addition to outlining the plans for using the fund during 2014/15.</p> <p>The report advised that one of the biggest challenges with the Change Fund had been spending the money. Due to recruitment difficulties and capacity issues, it had not always been possible to achieve the timelines intended. However, the Cabinet Secretary had indicated that no further slippage would be tolerated and any unspent funding would have to be returned to the Government on 31 March 2015. To ensure that all agencies progressed their plans on time, the Aberdeen Health and Social Care Partnership had identified a lead manager to oversee the use</p>	

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	<p>of the fund during 2014/15</p> <p>With regards moving forward, the report advised that the Government had announced the creation of the Integrated Care Change Fund which would be available in 2015/16. The Health and Social Care Partnership was developing a process for creating a plan for use of this funding and this plan must be completed by December 2014. This fund (reflecting the focus of the integration agenda) would be available to support redesign and change in all adult services, but was not to be considered an extension of the present Change Fund.</p> <p>In relation to risks, the report explained that there was a risk that all funds were not utilised in 2014/15 and that spending was returned to the Scottish Government. To mitigate this risk the Change Fund Group was meeting regularly to review actual spend against the plan and would reallocate slippage in year. There was also a risk that some organisations might not implement their exit strategy. Work was ongoing with all partner organisations to get assurance that exit strategies were being pursued.</p> <p><b>The report recommended:</b></p> <p>that the Board -</p> <ul style="list-style-type: none"> <li>(a) note the joint effort by all four sectors (Local Authority, NHS, Third and Independent Care Sectors) to work together to oversee the allocation and use of the Change Fund and that decisions on Change Fund allocation had been made by the four partners together and all had participated to ensure services for older people were improved;</li> <li>(b) note the progress that had been achieved in moving from traditional services to more innovative flexible models of care and also the increased focus on early intervention and prevention and joint working with the third and independent sectors;</li> <li>(c) note the approach taken to ensuring an effective exit strategy was in place; and</li> <li>(d) note the evidence of increasing spend on early intervention and prevention, and the plans for spending the fund in 2014/15.</li> </ul> <p>There followed an extensive discussion regarding the risk that all funds would not be utilised in 2014/2015 and therefore might have to be returned to the Scottish Government. In this regard, Liz Taylor assured Partners that the Change Fund Group was seeking updates on spend against the plan from all projects on a regular basis and where it had been identified that a project was not</p>	

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	<p>going to be able to utilise their full funding allocation this money was being reallocated by the Group as per an agreed criteria. During the course of the discussion, it was acknowledged that clarification from the Scottish Government regarding whether all funds had to be spent in the financial year and if not returned, and whether funding which had been committed but not spent by a project could be retained.</p> <p><b><u>The Board resolved:-</u></b></p> <p>(i) to approve the recommendations; and  (ii) to request Liz Taylor (1) to collate more robust data on the outcomes under the various themes and that this information, along with an indication of the projects which the Health and Social Care Partnership might wish to continue to support by way of the Integrated Care Change Fund which would be available in 2015/16 be submitted to the Board this financial year and (2) once the Transitional Leadership Group had determined the delivery model for services post integration to submit a story board on the emerging model.</p>	Liz Taylor
8. Smarter Places Reviews	<p>With reference to item 8 of the minute of its meeting of 19 March 2014, the Board had before it a report which set out the process followed during the recent Smarter Places review of the four communities to the south of the River Dee (Cove, Kincorth, Loirston and Torry), the findings and the potential uses of such reviews in supporting collaborative working, transformational change to services and asset rationalisation of publicly owned assets across the city.</p> <p>The report explained that as part of the wider assessment of the potential uses/occupancy of the new secondary school to replace Kincorth and Torry academies a 'Smarter Places' review was arranged. The review was facilitated by Scottish Futures Trust, who had undertaken a number of similar exercises elsewhere in Scotland. In parallel with this task, a masterplan was developed to establish the likely building/uses which could be strategically established in the area around the new school given the future expansion of the Loirston area and the planning approvals surrounding Aberdeen FC's new stadium.</p> <p>The workshops were progressed over three half day sessions during December 2013 and January 2014. All of the operational services were invited to participate by having service representatives present. In addition Police Scotland, Fire Services Scotland, Aberdeen College, SNH, SEPA, and NHS Grampian Service were invited to participate. In the end most</p>	

Topic	Discussion/Decision	Action By
	<p>services/organisations were able to contribute to the review and its outputs.</p> <p>With over one million square feet of public building in the area the first inclination was to make spontaneous decisions around possible rationalisation and closures however the approach taken concentrated on the services available in the communities, whether they are likely to change with time and what likelihood there is for services at a local or strategic level to move into or out of the area. This provided a basis of looking forward at each community needs and how properties, and especially what was available within them, could assist in delivering benefits and outcomes.</p> <p>The key factors, as well as outputs, that were in play across the four communities (three existing and one to be developed) and the influences/considerations of a local context were set out in the report.</p> <p>Following the workshops, officers had continued the discussion with SFT's who had indicated a willingness to continue supporting the city in such reviews until we had developed our own resources/expertise to conduct such reviews in future. The report explained that this approach had been well used elsewhere in Scotland and avoided the inclination to look at asset management and property rationalisation separate from improving or indeed transforming service delivery through a more joined up approach to improve outcomes. The first stage required officers and representatives of the wider public sector to identify possible next steps without having to have a defined action plan. Future stages would use the evidence gathered at this first stage to forward plan more strategically across the public sector and to bring community representatives into the debate and planning phases.</p> <p><b>The report recommended:</b></p> <p>that the Board -</p> <ul style="list-style-type: none"> <li>(a) note the outputs from the 'Cove, Kincorth, Loirston, Torry' review;</li> <li>(b) acknowledge that this diagnostic approach could provide a possible means of strategically approaching the future delivery of services, and the consequences for public assets, in communities across the city; and</li> <li>(c) agree that officers develop a preliminary programme of reviews to reflect the wider opportunities being progressed by the various public sector parties across the city.</li> </ul>	

Topic	Discussion/Decision	Action By
	<p>The Board welcomed the report and discussed the proposed approach to services and asset rationalisation of publicly owned assets across the city extensively, during which it was highlighted that each Partner would require to discuss the proposal, along with the outcome of the initial review, with their respective organisations and thereafter advise whether they would commit to the process. Partners also discussed the appropriate forum for discussing this proposal moving forward. In this regard, it was suggested that the Hub Scotland North Territory Partnership Board (HSNTPB) could undertake this role.</p> <p><b><u>The Board resolved:-</u></b></p> <ul style="list-style-type: none"> <li>(i) to approve recommendations (a) and (b);</li> <li>(ii) to agree that officers develop a preliminary programme of reviews, including communities just outside the city boundary, to reflect the wider opportunities being progressed by the various public sector parties across the city;</li> <li>(iii) to request Hugh Murdoch to advise the Board of the appointed representatives on the HSNTPB to enable the Board to determine whether the HSNTPB was the appropriate body to discuss and potentially oversee the proposed approach; and</li> <li>(iv) to agree that each Partner discuss the proposal with their respective organisations and that Hugh Murdoch liaise with each organisation in this regard and report back to the next meeting of the Board on how the public sector collectively wished to take this proposal forward.</li> </ul>	<p>Hugh Murdoch Hugh Murdoch</p> <p>Hugh Murdoch</p> <p>Partners/Hugh Murdoch</p>
9. Minutes of the Community Planning Aberdeen Management Group of 13 January and 24 February 2014	<p>The Board had before it the minutes of meetings of the Community Planning Aberdeen Management Group of 13 January and 24 February 2014, for information.</p> <p><b><u>The Board resolved:-</u></b> to note the minutes.</p>	
10. Community Planning Aberdeen	<p>With reference to item 4 of the minute of its meeting of 19 March 2014, the Board had before it a report which provided an update from the Community Planning Aberdeen Management Group which advised of the agreed governance and reporting timeline for all Community Planning</p>	

Topic	Discussion/Decision	Action By
<p>Management Group Progress Report</p>	<p>Thematic and Multi-lateral Priority Groups.  The report advised that at the Management Group meeting on 24 February 2014, lead officers were asked to provide an update on progress made on the following key tasks:</p> <ul style="list-style-type: none"> <li>• Establishment of groups</li> <li>• Attendance of Chairs and Lead Officers at meetings</li> <li>• Approval of role, remit and membership</li> <li>• Complete story board materials</li> <li>• Update on membership attendance</li> <li>• Approval of work plans</li> <li>• Submission of performance reports within the timeline</li> </ul> <p>A summary of the current status of each of the above areas was provided.</p> <p>With regards opportunities and risks, the report advised the new governance arrangements had provided a clear framework and timeline for reporting which therefore had enabled the CPA Management Group to be aware of slippage at the earliest opportunity. The key risk was that agencies / services had not fully embedded the delivery of the SOA within lead roles in each senior management team or allocated adequate support capacity to support the Thematic and Multi-lateral Priority Groups. There was also a risk that the delivery of key tasks was not fully set out in detailed delivery plans with clearly identified resources to ensure the delivery of the SOA as a core business priority across all partner organisations.</p> <p><b>The report recommended –</b>  that the Board –</p> <p>(a) note the progress to date in relation to the establishment of new governance and reporting arrangements; and</p> <p>(b) give consideration to the capacity issues that might continue to impact on the delivery of the SOA over the next six months and possible resolution.</p> <p><b>The Board resolved:-</b>  to approve recommendation (a) and to thank all Partners for the progress to date.</p>	

Topic	Discussion/Decision	Action By
11. Joint Inspection of Services for Children and Young People in the Aberdeen Community Planning Area	<p>The Board heard from Angela Scott who thanked all Partners for their involvement in the preparation for the Joint Inspection of Services for Children and Young People in the Aberdeen Community Planning Area and advised that there had been a change in the timeline for the inspection and therefore the inspection would be commence on 27 October 2014, two weeks later than originally reported.</p> <p><b>The Board resolved:-</b> to note the update and that a report on the outcome of the inspection would be submitted to the Board in due course.</p>	
12. CPA Board Development	<p>With reference to item 9 of the minute of its meeting of 19 March 2014, the Board had before it a report which presented the output from the informal evening meeting of the Board on 26 May 2014.</p> <p><b>The report recommended:</b> that the Board – (a) note the value of the informal evening meeting; and (b) formally agree the “commit to’s” and continue to follow these up.</p> <p><b>The Board resolved:-</b> to approve the recommendations.</p>	Martin Murchie
13. Board Blether	<p>The Board heard from the Chair who advised that Partners had welcomed the opportunity for informal discussion and challenge held at the informal Board meeting (item 12 refers), to continue with this approach ‘Board Blether’ would be a standing item at the end of Board meetings to enable Partners to share information. On this basis, the Chair asked Partners if they had any matters to bring to the Board’s attention.</p> <p>The following matters were raised:</p> <ul style="list-style-type: none"> <li>• There was to be a Best Value audit of Aberdeen City Council in December 2014;</li> <li>• Discussions regarding an Aberdeen weighting allowance continued and public sector partners would be invited to join a public sector group to discuss a range of potential workforce solutions, one of which would be a weighting allowance;</li> </ul>	

Topic	Discussion/Decision	Action By
	<ul style="list-style-type: none"> <li>• The Scottish Parliament's Local Government and Regeneration Committee had issued a call for evidence in relation to the Community Empowerment and Renewal Bill, with a deadline for submissions of 5 September. Martin Murchie would update the Partnership's previous submission and circulate to the Board, by way of email, for approval;</li> <li>• The Scottish Government and COSLA had established a transition group to look at the arrangements for the transfer of Community Justice Authority's to Community Planning Partnerships; although CPA was not participating on the Group a questionnaire had been issued to all Partnerships for completion. Martin Murchie would draft a response to the questionnaire and send to the Board, by way of email, for approval prior to submission;</li> <li>• Items to be considered by the Board;</li> <li>• Aberdeen Division of Police Scotland had been entered for 14 awards in the national policing awards;</li> <li>• To remind all Partners of the importance of participating fully on the Communications and Engagement Group; and</li> <li>• Communication releases.</li> </ul> <p><b><u>The Board resolved:-</u></b> to note the information and actions to be undertaken as recorded above.</p>	<p>Martin Murchie</p> <p>Martin Murchie</p>
14. Date of Next Meeting	<p>The Board noted that its next meeting was scheduled to be held on 1 October 2014 at 4pm.</p> <p>With regards the next meeting, Duncan Smith advised that the Scottish Fire and Rescue Service would like to host the next meeting at its headquarters on North Anderson Drive, Aberdeen and, if agreeable, by the Board the Service would provide a case study overview of its service delivery at the commencement of the meeting.</p> <p>The Board thanked Duncan for this offer and welcomed the opportunity to receive the case study and asked that that the case study be provided to all partner agencies in advance of the meeting.</p>	Duncan Smith

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## 1. Smarter Places Reviews

## 2. Purpose of Report

This report is in response to the decision of the Board on 2 July 2014 in relation:

- to a possible programme of Smarter Places reviews to allow a strategic plan of service delivery across the public sector in the city to be developed
- to gain an understanding of the membership of Hub North Scotland Territory Partnership Board and its suitability to manage and oversee the programme.

## 3. Report Background

The Aberdeen Community Planning Board considered a report on the Smarter Places review of Cove, Kincorth, Loirston and Torry at its meeting on 2 July 2014.

The report recommended that the Board -

- (a) note the outputs from the 'Cove, Kincorth, Loirston, Torry' review;
- (b) acknowledge that this diagnostic approach could provide a possible means of strategically approaching the future delivery of services, and the consequences for public assets, in communities across the city; and
- (c) agree that officers develop a preliminary programme of reviews to reflect the wider opportunities being progressed by the various public sector parties across the city.

The Board welcomed the report and discussed the proposed approach to services and asset rationalisation of publicly owned assets across the city extensively, during which it was highlighted that each Partner would require to discuss the proposal, along with the outcome of the initial review, with their respective organisations and thereafter advise whether they would commit to the process. Partners also discussed what was the appropriate forum for discussing this proposal moving forward. In this regard, it was suggested that the Hub Scotland North Territory Partnership Board (HSNTPB) could undertake this role.

The Board resolved:-

- (i) to approve recommendations (a) and (b);
- (ii) to agree that officers develop a preliminary programme of reviews, including communities just outside the city boundary, to reflect the

- wider opportunities being progressed by the various public sector parties across the city;
- (iii) to request Hugh Murdoch to advise the Board of the appointed representatives on the HSNTPB to enable the Board to determine whether the HSNTPB was the appropriate body to discuss and potentially oversee the proposed approach; and
  - (iv) to agree that each Partner discuss the proposal with their respective organisations and that Hugh Murdoch liaise with each organisation in this regard and report back to the next meeting of the Board on how the public sector collectively wished to take this proposal forward.

#### **4. Key Information**

##### Preliminary Programme

Officers have taken the opportunity to hold discussions with key organisations and in particular NHS Grampian who have significant service delivery and property interests in the city.

NHS Grampian have highlighted that they have, in conjunction with the council's Social Care team, commenced a programme of stakeholder consultations around the future of services in the city. Details of the programme are evolving as the review forms an important part of the shaping of services in the new strategic body for Health and Social Care in the city.

A separate programme could be developed for the wider strategic review across all service areas. This would be more complex, would involve more officers from the various organisations and would undoubtedly seem to communities across the city that they are repeatedly being asked for their views and limited action is taken following their input. A joined up stakeholder engagement would demonstrate a shift in approach by the organisations involved, ensure that the cross cutting needs of communities was better understood by a wider group of officers and organisations and would allow for better forward planning of service delivery and assets needs to ensure efficient and effective delivery.

The recently appointed Chief Officer for the joint Health and Social Care Partnership has been consulted on the reports contents and has indicated that she is supportive of the approach being proposed in regard to the alignment of stakeholder engagement in this way.

##### Hub North Scotland

Hub North Scotland Territory Partnership Board (TPB) membership was established in 2010 following a collaborative procurement following the competitive dialogue approach. The North area is the largest geographically of any of the territories with potential representation from public bodies from as far afield as the northern isles, western isles, Argyle and Bute and the north east mainland. The definitive list of members and their representatives is attached as Appendix 1.

The constitution of the TPB provides the purpose and remit for the group. The purpose is to *“act as the primary mechanism for co-ordinating the effective planning and management of assets within the North Territory and overseeing hub North Scotland’s (hubco’s) performance and for ensuring best value from hubco’s activities.”*

The remit of the Board shall be to provide:

- *Strategic co-ordination of the accommodation and service delivery requirements of participants to ensure an integrated and co-ordinated approach to future capital investment / disinvestment / rationalisation within the territory and potential for joint occupation / sharing of existing and new property*
- *Strategic leadership over the development and implementation of the hub North Territory delivery plan, in conjunction with participants and hubCo*
- *Monitor hub North Scotland’s performance against agreed KPIs and programme deliverables in relation to the hub North Territory delivery plan*
- *Ensure Participant organisations are obtaining best value from the hubCo resources within the territory*
- *Ensure Participant organisations are supported in the development of proposals for new facilities that will become part of the hub project pipeline*

While the purpose and remit of the TPB fits with the scope of managing a smarter places programme, the lack of involvement of the two universities and the further education colleges means that the part of the public sector from the Community Planning Aberdeen perspective is missing.

The Grampian Public Sector Strategic Property Asset Group (GPsSPAG), previously North East Scotland Property Group, has been in existence for over a decade although it has mostly been inactive for the last two years primarily due to the establishment of TPB and the time demands it has generated.

In the interim lead officers from the City Council, Aberdeenshire Council and NHS Grampian have continued to meet to identify key strategic tasks or themed areas of work which could be established as part of the overarching strategy to refocus the work of the group. The key themes identified to date are Smarter Places and joint Capital Planning which effectively mirror the approach this Board is aiming to take.

The GPsSPAG have previously invited the higher and further education providers to contribute to the work of the group. Recent discussions with the

University of Aberdeen suggest that they would be interested in contributing to the Smarter Places programme.

The report has been shared with the current chairperson of the TPB, and senior representatives of both Aberdeenshire Council and NHS Grampian in regard to the proposed approach and the refocusing of the joint property group. They have all indicated that they are supportive of this approach and if possible Moray Council should also play a part in integrating the public sector in this way.

## **6. Opportunities / Risks**

At this stage there are no financial implications. The longer term plans established at later stages will have to be developed into detailed business cases which reflect the needs of communities and the wider public sector.

The approach taken provides a possible template for dealing with other geographic reviews of services/property needs. There is a need to consider how the approach would match with the aspirations of the Community Planning Partnership in establishing blueprints for delivery of high quality services in line with the underlying principles within the Single Outcome Agreement.

## **7. Recommendations**

### **Community Planning Aberdeen Board is asked to:-**

1. Agree that a programme of reviews linked to stakeholder consultation regarding Health and Social Care services would be more efficient and effective use of resources both from the perspective of officer time and the input of stakeholders.
2. Note the purpose, remit and membership of Hub North Scotland Territory Partnership Board.
3. Agree that a refocused Grampian Public Sector Strategic Property Asset Group would provide a more locally based approach to oversee such a programme.

## **8. Report author:**

Hugh Murdoch

Head of Asset Management and Operations, Aberdeen City Council

## **9. Date: 22 September 2014**

## APPENDIX 1

### Hub North Scotland Territory Partnership Board Current Membership

#### **AUTHORITY**

Aberdeen City Council

Aberdeenshire Council

Comhairle nan Eilean Siar

Scottish Fire and Rescue Service

The Highland Council

The Moray Council

NHS Grampian

NHS Highland

NHS Orkney

NHS Shetland

NHS Western Isles

Orkney Islands Council

Police Scotland

Shetland Islands Council

Scottish Ambulance Service

Scottish Futures Trust

Territory Programme Director

#### **REPRESENTATIVE**

Gordon McIntosh

Hugh Murdoch

Allan Whyte

Iain MacKinnon

Stephen Davies

Steve Baron

Gary Westwater

Mark Palmer

Gerry Donald

Alan Gray

Nick Kenton

John Bogle

Michael Waters

Sanjay Shah

Gerry O'Brien

Lawson Bissett

Dave Tierney

Marion Fordham

Colin Kemp

Alan Cormack

Richard MacDonald

Robert Sinclair

Pamela McLauchlan

Alastair Nicol

Morag Wallace

Mark Pillans

Jonathan Christie

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Topic	Discussion/Decision	Action By
	<p>the importance of statutory partners and the Civic Forum working collaboratively to consider the potential consequences of the Bill and agreed to draft its response on this basis. In light of the deadline for submissions to the Scottish Parliament's Local Government and Regeneration Committee call for evidence in relation to the Community Empowerment Bill, of 5 September, the Management Group requested all Partners to advise Dave Kilgour as soon as possible of their named representatives.</p> <p>With regards item 7 (Implications of the Community Empowerment Bill), resolution (ii) the Chair explained that the issue of the development of an Aberdeen Performs Partnership performance portal had been included in the Management Group performance report considered by the Board at its meeting on 2 July 2014, however this matter had not been discussed by the Board. On this basis, the Chair recommended that the Partnership's performance data for 2013/2014 be published on the recently revamped CPA website and that the matter of a dedicated performance portal be considered again at a later date.</p> <p>Finally, in relation to item 8 (Neighbourhood Planning), Dave Kilgour referred to the current Council restructuring which would impact on neighbourhood planning proposals in the future and suggested that it was likely a partnership group would be established, in due course, to discuss methods and how this would be taken forward.</p> <p><b><u>The Management Group resolved:</u></b></p> <ul style="list-style-type: none"> <li>(i) to approve the minute as a correct record;</li> <li>(ii) to agree that the Partnership's performance data for 2013/2014 be published on the CPA website and that the matter of a dedicated performance portal be considered again at a later date; and</li> <li>(iii) to note the updates and actions to be taken forward as recorded above.</li> </ul>	<p>Dave Kilgour</p> <p>Martin Murchie</p>
2. Minute of the Meeting of the Community Planning Aberdeen Reference Group of 14 July	<p>The Management Group had before it the draft minute of the CPA Reference Group of 22 May 2014, for information.</p> <p><b><u>The Management Group resolved:</u></b></p> <p>to agree that Partners provide comments on the suggestions by the Reference Group directly to Dave Kilgour by 30 July 2014, and thereafter that both the Reference Group's suggestions and the Management Group's comments be passed to Aberdeen Works for</p>	All Partners

Topic	Discussion/Decision	Action By
2014	consideration and inclusion, if appropriate, in the draft Employability Strategy and that the draft Strategy be submitted to a future meeting of the Management Group for consideration.	
3. Minute of Meeting of the Community Planning Aberdeen Board of 2 July 2014	<p>The Management Group had before it the draft minute of the CPA Board of 2 July 2014, for information.</p> <p>The Management Group heard from the Chair who provided an overview of the Board meeting wherein she advised that Audit Scotland had been in attendance at the meeting as a follow up from its audit of the Partnership last year. Audit Scotland had acknowledged the progress made by the Partnership during this time. In this regard, the Board conveyed its appreciation of the Management Group for its work in embedding the new structure.</p>	
4. Health and Wellbeing Thematic Group Annual Performance Report	<p>The Management Group had before it the Health and Wellbeing Thematic Group (1) annual performance report (2) workplan and (3) story board for consideration.</p> <p>The report provided an update on the performance of the Health and Wellbeing Thematic Group's outcomes, namely:</p> <ol style="list-style-type: none"> <li>1. People in Aberdeen who consume alcohol drink responsibly and within sensible weekly drinking guidelines and negative outcomes were reduced;</li> <li>2. Reduced inequalities in healthy life expectancy and improved physical and mental health through increased physical activity.</li> </ol> <p>The report then detailed progress with each of the key indicators for the aforementioned outcomes.</p> <p>The Management Group discussed extensively the outcomes in relation to alcohol and the performance of Aberdeen City relative to other cities and areas in Scotland. Specifically, regarding the performance information presented, partners noted that the data available for key indicator 2 (Reduction in the number of people attending Accident and Emergency due to alcohol related admissions) was limited due to available recording systems in selected hospitals in Grampian and that due to recent changes in funding allocation. In this regard, Linda Smith explained that NHS Grampian was looking at identifying information they could record routinely regarding alcohol. The Management Group therefore requested the reliability of the NHS data be improved, particularly around Accident and Emergency</p>	

Topic	Discussion/Decision	Action By
	<p>attendances due to alcohol related causes.</p> <p>Heather Kelman then explained that data set before the Management Group only reflected NHS Grampian data, however she emphasised that alcohol was not an NHS problem alone, albeit NHS was left with the symptoms of the problem to deal with, but the solutions rested with all partners. During the discussion regarding available data and potential solutions it was recognised that this was a social/cultural issue and that it would take a sustained, multi-sector approach to make improvements in this area. On this basis, partners asked whether it was possible for the needs assessment data to be represented to present statistics other than NHS ones e.g. alcohol consumption or spend on alcohol, days lost to industry, alcohol retail density. In addition, partners requested that the Alcohol and Drug Partnership (ADP) share its improvement plan etc to advise of the actions being taken to address this outcome and to discuss how the Community Planning Partnership could assist and add value.</p> <p>Partners also discussed the role and reporting arrangements of the ADP, whilst noting that it had agreed that the ADP continue to report through the Health and Wellbeing Thematic Group at its previous meeting. During the discussion, Heather Kelman explained that the remit of the ADP was cross cutting and although it reported to the Health and Wellbeing Thematic Group, the ADP was represented on all Thematic and Multi-lateral Priority Groups. In addition, she explained that the remit of the Health and Wellbeing Group did not include drugs.</p> <p>Specifically regarding the early intervention and prevention pilot regarding alcohol related disorder in Torry to be discussed later on today's agenda (item 7 refers), the Chair sought assurance that the ADP was involved in this piece of work. The Chair also highlighted the inconsistency with the findings of the World Health Organisation (2009) regarding interventions to reduce alcohol related harm and the proposed approach to be used in the early intervention and prevention pilot.</p> <p>Finally, the Chair advised that the CPA Board had discussed the potential for Partners such as Police Scotland and the Fire and Rescue Service to collate alcohol brief interventions data and requested that the ADP discuss the feasibility and benefits of this, as well as any other areas which a collective approach could be taken.</p>	

Topic	Discussion/Decision	Action By
5. Learning and Workforce Annual Performance Report	<p><b>The Management Group resolved:</b></p> <p>(i) to agree that the ADP be requested to attend the next meeting to allow a deeper dive into the problem, outline the extent of the problem, actions planned to achieve the outcomes in the SOA, as well as the potential role of the Community Planning Partnership in helping to move this area forward;</p> <p>(ii) to request the ADP to discuss the feasibility and benefits of partner organisations collating alcohol brief interventions data, as well as any other areas which a collective approach could be take;</p> <p>(iii) to request Martin Murchie to review the reporting arrangements for the ADP and report back to a future meeting in this regard.</p> <p>With reference to item 4 of the minute of its previous meeting of 12 May 2014, the Management Group had before it the Learning and Workforce Thematic Group annual performance report for consideration.</p> <p>The report provided an update on the performance of the Learning and Workforce Thematic Group's outcomes, namely:</p> <ol style="list-style-type: none"> <li>1. Reduce levels of unemployment</li> <li>2. Universal literacy</li> <li>3. Employees in Aberdeen receiving a living wage</li> <li>4. Effective lifelong learning through vocational and academic education training from secondary school</li> </ol> <p>The report then detailed progress with each of the key indicators for the aforementioned outcomes.</p> <p>During consideration of the report, the Management Group sought clarification on whether local data on adult and children literacy rates was available and could be presented for consideration. In response, Linda Clark advised that until recently this information was only available on a national basis, however they were now able to gather this information locally.</p> <p><b>The Management Group resolved:</b></p> <p>(i) to request the Learning and Workforce Thematic Group to present the local data on</p>	<p>Heather Kelman Kelman</p> <p>Sandy Kelman</p> <p>Martin Murchie</p>

Topic	Discussion/Decision	Action By
	<p>adult and children literacy rates to a future meeting for consideration; and (ii) to otherwise note the report.</p>	
<p>6. Economic Growth Thematic Group Annual Performance Report Update</p>	<p>With reference to item 3/ of the minute of its previous meeting of 12 May 2014, the Management Group had before it the updated annual performance report for the Economic Growth Thematic Group.</p> <p>The report provided an update on the performance of the Economic Growth Thematic Group's outcome, namely "the city is recognised as a good place to invest, live, work, visit and export from".</p> <p>The report then detailed progress with each of the key indicators for the aforementioned outcomes.</p> <p>The Management Group thanked the Economic Growth Thematic Group for the further annual report which included updated performance data and metrics. With regards the information presented, partners requested that future reports should include information on SMEs, and that the data should also be broken down by sector. In addition, partners advised that the targets set for each of the Thematic Group's outcomes and key indicators in the SOA should be detailed in the report to enable the Management Group to analysis progress being achieved by the Thematic Group. Finally, it was noted that the updated data was still two years old and therefore it was requested that the Thematic Group identify timely regional data which could be used to measure against the targets in the SOA.</p> <p><b><u>The Management Group resolved:</u></b> to note the report and to request the Economic Growth Thematic Group to include the information detailed above in future annual reports.</p>	<p>Rita Stephen/Jamie Bell</p>
<p>7. Prevention Pilot – Community Safety</p>	<p>With reference to item 2 of the minute of its previous meeting of 12 May 2014, the Management Group had before it a report by the Community Safety Partnership which provided an update on progress in relation to the pilot on intervention and preventative spend focusing on the reduction of alcohol related disorder and domestic abuse in Torry.</p> <p>By way of background, the report reminded the Management Group that through the</p>	

Topic	Discussion/Decision	Action By
	<p>Community Safety Partnership's monthly tasking and coordinating group Torry had been identified as a neighborhood requiring prioritised attention due to concerns regarding community safety. Further analysis of the area identified that alcohol related disorder and domestic abuse were the issues requiring additional intervention and provided insight to assist understanding of the problems and potential solutions.</p> <p>Given the above decision, the Community Safety Partnership had agreed that the action plan to address the alcohol related disorder and domestic abuse in the Torry area be used to pilot a financial impact model to help the Community Planning Partnership understand the financial benefits of introducing a more preventative approach in Torry. These findings would subsequently be reported to the Management Group and potentially be adopted as an evaluation tool.</p> <p>In relation to the the pilot on intervention and preventative spend, the report advised that a workshop involving representatives from Torry Community Council and a range of public and voluntary sector organisations was held on 23 April 2014. The purpose of the workshop was to identify preventative measures currently being used in Torry to set a baseline and then identify what further preventative actions should be delivered. The group identified relatively few current truly preventative measures and most would be better described as intervention, sometimes early intervention, in response to incidents or a pattern of behaviour.</p> <p>A further meeting was held on 12 June 2014 and four key actions summarised below were agreed:</p> <ol style="list-style-type: none"> <li>1. Develop an approach similar to Safer Aberdeen (city centre) by engaging local licensed premises, facilitating sharing of information on offenders/people involved in ASB, introducing a radio link system and using a case management approach for individual involved in patterns of behaviour;</li> <li>2. Communications plans targeted at various stakeholder groups to deter and encourage early reporting of domestic abuse;</li> <li>3. Improve local accessibility of services introducing regular surgeries at a relevant community facility; and</li> <li>4. Training and awareness raising for local services on alcohol related disorder and domestic abuse issues.</li> </ol>	

Topic	Discussion/Decision	Action By
	<p>Tasks were being progressed for implementation by 1 October 2014.</p> <p>In addition, it was noted that Torry Academy had been invited to participate in the group and that it was possible that a further key task might emerge related to further educational preventative work depending on what was already happening in this regard at the school.</p> <p>The planning time required for the introduction of the new approaches and the requirement to allow suitable time to measure impact meant that it would be perhaps six months before the Community Safety Partnership might start to measure social and financial impact with benefits more accurately assessed over the longer term. Hence, testing the financial impact model would be some way in the future. Therefore, on this basis, the report explained that if the Management Group would like for the model to be tested immediately then it could be applied to Project Fit.</p> <p>Project Fit was a diversionary activities based intervention project introduced to Northfield in 2013. It had already had a detailed evaluation of impact report produced including quantification of potential financial savings through reduced community safety incidents. Regardless of whether the Management Group wished the model to be applied to Project Fit, the activities in Torry would be evaluated to assess social and financial impact in due course.</p> <p>Finally, with regards risk, the report advised that the most significant risk to the project was the Partnership's ability to secure premises for surgeries at its preferred location of Torry Neighbourhood Centre, Oscar Road. Discussions regarding this matter were ongoing with NHS Grampian.</p> <p><b>The report recommended:</b>  that the Management Group –  (a) note the neighbourhood planning activity in Torry; and  (b) determine if it would wish to apply the financial impact assessment model to Northfield Fit project.</p>	

Topic	Discussion/Decision	Action By
	<p><b><u>The Management Group resolved:</u></b></p> <p>(i) to approve the recommendations;</p> <p>(ii) in light of the discussion regarding the findings of the World Health Organisation regarding alcohol earlier on today's agenda (item 4 refers), to request Neil Carnegie to discuss the most effective intervention measures with colleagues from Public Health and the Alcohol and Drugs Partnership; and</p> <p>(iii) to request Neil Carnegie to (1) contact Heather Kelman to further discuss the potential to use Torry Neighbourhood Centre for the surgeries and (2) contact Hugh Murdoch regarding the property audit undertaken in Torry to discuss other potential suitable locations for the project.</p>	<p>Neil Carnegie</p> <p>Neil Carnegie</p>
8. Community Empowerment Bill	<p>With reference to item 7 of the minute of its previous meeting of 12 May 2014, the Management Group had before it notification of the Scottish Parliament's Local Government and Regeneration Committee's call for written evidence as part of its stage 1 consideration of the Community Empowerment (Scotland) Bill wherein it was advised that the closing date for submissions was 5 September 2014.</p> <p><b><u>The Management Group resolved:</u></b></p> <p>(i) to reiterate the request for partners to advise Dave Kilgour of their representatives on the Working Group established to consider the potential impacts of the Community Empowerment (Scotland) Bill as soon as possible; and</p> <p>(ii) to request the Working Group to draft a proposed response on behalf of Community Planning Aberdeen and that this be submitted to its next meeting for consideration prior to submission to the Scottish Parliament's Local Government and Regeneration Committee.</p>	<p>Partners</p> <p>Dave Kilgour</p>
9. Thematic and Multi-lateral Priority Group Status Report	<p>With reference to item 10 of the minute of its meeting of 12 May 2014, the Management Group had before it a report which provided an update on the development of the all Community Planning Thematic and Multi-lateral Priority Groups to support the delivery of the SOA.</p> <p><b><u>The report recommended:</u></b></p> <p>that the Management Group agree to continue to receive summary reports on progress and request more detailed reports on each priority on a cyclical basis.</p>	

Topic	Discussion/Decision	Action By
	<p>With regard the Children and Young People's annual performance report, Sheila Sansbury explained that the report had been drafted, but that it had not been on the correct template and therefore would now be submitted to the next meeting. In response, the Chair emphasised the importance of all Thematic and Multi-lateral Groups submitting reports on the correct template.</p> <p>In relation to Priority Families, Sheila Sansbury advised that it was her understanding that given this was a cross cutting area which all Thematic and Multi-lateral Priority Groups would feed into, an actual group would not be formed, instead Aberdeen City Council's Education, Culture and Sport service had agreed to collate a report reflecting the work being undertaken by all in this area and the progress being achieved against the targets in the SOA.</p> <p>With regards the City of Culture Multi-lateral Priority Group, Lesley Thomson advised that the workplan had been completed and reported to a previous meeting of the Management Group.</p> <p>Finally, Rita Stephen advised that the Digital City Multi-lateral Priority Group workplan had been completed and reported to the Management Group.</p> <p><b>The Management Group resolved:</b></p> <ul style="list-style-type: none"> <li>(i) to approve the recommendation;</li> <li>(ii) to request Sheila Sansbury to clarify the position regarding the Priority Families Multi-lateral Priority Group with Martin Murchie and that this be reflected in the next Thematic and Multi-lateral Priority Group development status report; and</li> <li>(iii) to request Lyndsay Johnstone to clarify the position regarding the workplans for both the City of Culture and Digital City Multi-lateral Priority Groups and that this be reflected in the next Thematic and Multi-lateral Priority Group development status report.</li> </ul>	<p>Sheila Sansbury/Martin Murchie</p> <p>Lyndsay Johnstone/Rita Stephen/Lesley Thomson</p>
10. Development Plan Update	With reference to item 11 of the minute of its meeting of 12 May 2014, the Management Group had before it a report which summarised the position and progress with each of the priorities identified in the Partnership's Development Plan.	

Topic	Discussion/Decision	Action By
	<p><b><u>The Management Group resolved:</u></b> to note the information.</p>	Martin Murchie
11. AOCB	<p>(A) <u>ACVO</u></p> <p>The Management Group heard from Joyce Duncan who advised that ACVO had been selected to be part of the improvement service programme to evaluate whether the third sector was actively involved in Community Planning.</p> <p><b><u>The Management Group resolved:</u></b> to note the information and to request updates from ACVO on the programme once it had commenced.</p>	Joyce Duncan
12. Date of Next Meeting	The Management Group noted that its next meeting would be held on 25 August 2014 at 2pm.	

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**COMMUNITY PLANNING ABERDEEN MANAGEMENT GROUP**

**25 AUGUST 2014**

Present:- Heather Kelman (Vice Chair) (NHS Grampian), Neil Bruce (City of Culture), Fraser Burr (Scottish Fire and Rescue Service), Neil Carnegie (Community Safety Partnership), Joyce Duncan (ACVO), David Rennie (Scottish Enterprise), Sheila Sansbury (Priority Families and Children and Young People), Paul Sherrington (Universities and Colleges Representative), Rita Stephen (Digital City), Liz Taylor (Health and Wellbeing) and Innes Walker (Police Scotland),

Also Present:- Karen Donnelly, Martin Murchie and Joanne Larsen (Aberdeen City Council), Lesley Thomson and Alex Paterson (City of Culture) and Louise Beaton (Children and Young People).

Apologies:- Pauline Innes (Scottish Government), Joanna Murray (Integrated Transport) and Angela Scott (Aberdeen City Council).

<b>Topic</b>	<b>Discussion/Decision</b>	<b>Action By</b>
<p>1. Minute of Previous Meeting of 14 July 2014</p>	<p>The Management Group had before it the minute of its previous meeting of 14 July 2014, for approval.</p> <p>In relation to item 1 (Minute of Previous Meeting), resolution (ii), Martin Murchie advised that he had written to the Chairs of each of the Thematic and Multi-lateral Priority Groups asking for performance data to be provided to him by the end of September for inclusion in the CPA annual report on the SOA which was to be considered by the CPA Board at its meeting on 1 October and reiterated this to those who still had to provide this information.</p> <p>With regards item 4 (Health and Wellbeing Thematic Group Annual Report), to note that the Alcohol and Drugs Partnership would report to the next meeting.</p> <p>In relation to item 7 (Prevention Pilot – Community Safety), Neil Carnegie explained that the Alcohol and Drugs Partnership was actively involved in the pilot and had discussed the most effective intervention measures extensively. He also advised that the Community Safety Partnership was now looking to hold the surgeries in the Deeside Family Centre.</p> <p>With regards item 9 (Thematic and Multi-lateral Priority Group Status Report), the Management Group heard from Sheila Sansbury who explained that it was her understanding that it had been agreed that due to its cross theme role, a formal group would not be established for the Priority Families Multi-lateral Group, instead Aberdeen City Council's Education, Culture and Sport Service would produce an annual report reflecting all</p>	<p>All Thematic and Multi-lateral Priority Groups</p>

Topic	Discussion/Decision	Action By
2. Social Care Multi-agency Workforce Project Briefing	<p>work being undertaken across all organisations and Thematic and Multi-lateral Priority Groups to progress this priority.</p> <p>Partners discussed the mechanisms for reporting on cross cutting themes and in this regard it was agreed that Martin Murchie and Sheila Sansbury would contact the appropriate individuals who would contribute to the priority families theme to discuss how progress on this area would be co-ordinated and report to the next meeting of the Management Group with proposals in this regard.</p> <p><b><u>The Management Group resolved:</u></b></p> <p>(i) to approve the minute as a correct record; and</p> <p>(ii) to note the updates and approve the actions as recorded above.</p> <p>With reference to item 4 of the minute of its previous meeting of 14 July 2014, the Management Group had before it a report on multi-agency workforce project established to work collaboratively to agree and implement sustainable solutions to recruitment and retention problems in social care across all sectors in the city.</p> <p>The report explained that the Workforce Project was set up and chaired by the Head of Older People's services from autumn 2012 and had been meeting 2/3 monthly from August 2013. The group was working to an Action Plan which had been updated in April 2014. The Project had focused primarily on initiatives that would directly address the recruitment and retention issues and promote social care as a positive carer/employment choice. Significant aspects of the work related to initiatives established through use of the Change Fund for Reshaping Care for Older People, namely:</p> <ol style="list-style-type: none"> <li>1. Care Sector Recruitment Project</li> <li>2. Care Works in Aberdeen – Care Centre for Excellence</li> <li>3. Supporting the development of the frontline worker</li> <li>4. Internships for Allied Health Professionals</li> </ol> <p>Details of these initiatives were provided, as was details of additional projects being piloted in conjunction with the Scottish Social Services Council.</p>	<p>Martin Murchie/Sheila Sansbury</p>

Topic	Discussion/Decision	Action By
	<p>The report also advised of the strategic objectives and membership of the project.</p> <p>The Management Group had an extensive discussion regarding the wide ranging factors which impacted on the recruitment and retention of employees experienced by all sectors in Aberdeen. Partners acknowledged the approach being taken by the care sector as well as other initiatives being explored in the city, in particular the public sector group exploring workforce pressures and potential solutions being led by Aberdeenshire Council.</p> <p><b>The Management Group resolved:</b></p> <p>(i) to note the information; and</p> <p>(ii) to note that a report on the findings of the public sector group exploring workforce pressures and potential solutions being led by Aberdeenshire Council would be submitted to a future meeting of the Management Group.</p>	Angela Scott
3. City of Culture Multi-lateral Priority Group Annual Report	<p>The Management Group had before it the City of Culture Multi-lateral Priority Group annual performance report for consideration.</p> <p>The report provided an update on the performance of the City of Culture Multi-lateral Priority Group's outcome, namely "Aberdeen delivers a significantly improved cultural programme and infrastructure by 2019 which could be seen to impact on every aspect of the 2022 vision".</p> <p>The report then detailed progress with each of the key indicators for the aforementioned outcome.</p> <p>Lesley Thomson was in attendance and spoke in furtherance of the report wherein she explained that collation of relevant and meaningful data had been challenging and that the information available would help the Multi-lateral Group revise the cultural strategy. With regards the revised cultural strategy and development of an action plan, she expected this to be concluded by the end 2015.</p> <p>Partners discussed the merits of benchmark data, as well as ways in which the Group could gather further evidence, in particular use of the City Voice.</p>	All Partners

Topic	Discussion/Decision	Action By
<p>4. Integrated Children's Services Board (Children and Young People Thematic Group) Annual Report</p>	<p><b><u>The Management Group resolved:</u></b> to note the annual report and to request Joyce Duncan to provide Lesley Thomson with details on the profile of the City Voice panel membership.</p> <p>The Management Group had before it (1) the Children and Young People Thematic Group annual performance report for consideration for consideration and (2) the Integrated Children's Services Plan 2011-2014 year 3 update for approval.</p> <p>The report provided an update on the performance of the Children and Young People Thematic Group's outcome, namely "Every child and young person in Aberdeen enjoys being young and at the same time feels safe, nurtured, healthy, active, included, respected and responsible".</p> <p>The report then detailed progress with each of the key indicators for the aforementioned outcome.</p> <p>Speaking in furtherance of the report, Sheila Sansbury advised that year on year, the Group had improved the collection and analysis of data to evidence performance and improvement. A new 3-year Integrated Children's Services Plan would be produced in 2015, in line with new guidance from the Scottish Government following the introduction of the new Children and Young People (Scotland) Act. It was the intention of the Integrated Children's Services Board to align the new Integrated Children's Services Plan to the Quality Indicators Framework from 2015. This would further enhance our performance reporting.</p> <p>She also presented the following additional data verbally:</p> <p><b><u>Key Indicator 1 - % children in poverty.</u></b> The Group did not have one specific indicator to measure poverty in Aberdeen, however this was a future action for the Integrated Children's Services Board to agree.</p> <p>At present, the Group knew from the 2013-14 Children and Young People Audit that the estimated number of children in poverty in Aberdeen was 5,368. (Source: Child Poverty Action Group report, July 2013). This was approximately <u>7.5%</u> of the 0-25 population.</p>	<p>Joyce Duncan</p>

Topic	Discussion/Decision	Action By												
	<p>Free School Meals – In February 2013, 15.2% of primary school pupils in Aberdeen were entitled and registered for free school meals in mainstream local authority schools. 10.5% of secondary school pupils were entitled and registered for free school meals.</p> <p>Entitlement and registration for free school meals was high at Aberdeen’s special schools in February 2013. Almost 40% of the total roll was entitled to free school meals, including all pupils at Cordyce School.</p> <p>2982 (14.1%) of Aberdeen City’s 2012/13 pupil population (21,126) were awarded clothing grants in the 2012/13 academic year.</p> <p>In 2012, 6,315 people aged between 0-24 lived in the most deprived areas of Aberdeen, this was an equivalent of 8.7% of the total 0-24 population as estimated in the National Records of Scotland in the same year. However, it was important to note that not every child that lived in a deprived area was necessarily deprived.</p> <p><u>Key Indicator 2 - % developmental milestones at 27 - 30 month review</u>  NHS Grampian had provided the following information:</p> <p><b>27-30 month review April 2013- April 2014 data from ISD</b></p> <table border="1" data-bbox="1011 674 1358 1809"> <thead> <tr> <th>Area</th> <th>Total Numbers of eligible children reviewed</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>Scotland</td> <td>72.4%</td> <td>89.9% reviewed in last quarter</td> </tr> <tr> <td>NHS Grampian</td> <td>78.2%</td> <td>86.7% in last quarter (4<sup>th</sup> in Scotland)</td> </tr> <tr> <td>Aberdeen city CHP</td> <td>74.2%</td> <td>80.7% in last quarter</td> </tr> </tbody> </table>	Area	Total Numbers of eligible children reviewed	Comments	Scotland	72.4%	89.9% reviewed in last quarter	NHS Grampian	78.2%	86.7% in last quarter (4 <sup>th</sup> in Scotland)	Aberdeen city CHP	74.2%	80.7% in last quarter	
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Topic	Discussion/Decision		Action By						
	<table border="1"> <thead> <tr> <th data-bbox="245 1420 288 1823">Area</th> <th data-bbox="245 674 288 1420">No concerns identified across all domains</th> </tr> </thead> <tbody> <tr> <td data-bbox="288 1420 336 1823">Scotland</td> <td data-bbox="288 674 336 1420">72.1%</td> </tr> <tr> <td data-bbox="336 1420 379 1823">Aberdeen city CHP</td> <td data-bbox="336 674 379 1420">79.3%</td> </tr> </tbody> </table>	Area	No concerns identified across all domains	Scotland	72.1%	Aberdeen city CHP	79.3%	<p data-bbox="419 983 451 1809"><u>Key Indicator 3 - % developmental milestones at primary 1</u></p> <p data-bbox="456 501 563 1809">A range of improvements had been implemented as part of the Early Years Collaborative. However, the Group did not yet have figures for children reaching developmental milestones.</p> <p data-bbox="604 1256 636 1809"><u>Key Indicator 4 - Average Tariff Scores</u></p> <p data-bbox="641 871 673 1809">The Group had provided data showing attendance and exclusions.</p> <p data-bbox="715 501 898 1809">With regards tariff scores of looked after children, she advised that the Director of Education, Culture and Sport had been removed from the Year 3 Update of the Integrated Children's Services Plan. Key indicators 2, 3 and 4 had still to be defined nationally and the Group was working locally to confirm these. Once drafted these would be included in the new Integrated Children's Services Plan and reported to Community Planning Aberdeen in 2015.</p> <p data-bbox="940 501 1080 1809">The Management Group discussed the areas where data was not available and in this regard agreed that the Thematic Group be requested to report on the areas where it does not have data at present, how and when it would be able to collate this data and whether it proposed to use proxy measures until the relevant data was available.</p> <p data-bbox="1121 1294 1153 1809"><b><u>The Management Group resolved:</u></b></p> <p data-bbox="1158 501 1299 1809">(i) to note the report and to request the Children and Young People's Thematic Group to report on the areas where it does not have data at present, how and when it would be able to collate this data and whether it proposed to use proxy measures until the relevant data was available to the next meeting; and</p> <p data-bbox="1308 663 1340 1809">(ii) to approve the Integrated Children's Services Plan 2011-2014 year 3 update.</p>	Sheila Sansbury
Area	No concerns identified across all domains								
Scotland	72.1%								
Aberdeen city CHP	79.3%								

Topic	Discussion/Decision	Action By
5. Community Empowerment Bill	<p>With reference to item 8 of the minute of its previous meeting of 14 July 2014, the Management Group had before it a report which presented the proposed Partnership response to the Scottish Parliament's Local Government and Regeneration Committee's call for evidence in relation to the Community Empowerment (Scotland) Bill for approval.</p> <p>The report advised that the Community Empowerment Bill Working Group had drafted the proposed response as had been agreed at the Management Group's previous meeting and that the draft response also included a detailed response to specific aspects of the Bill from Aberdeen City Council's Legal Service.</p> <p><b>The report recommended:</b></p> <p>that the Management Group consider the draft response and agree any further action required in order to finalise the submission to meet the Scottish Parliament's deadline of 4 September 2014.</p> <p><b><u>The Management Group resolved:</u></b></p> <p>to approve the response to the Scottish Parliament's Local Government and Regeneration Committee's call for evidence in relation to the Community Empowerment (Scotland) Bill and that this be submitted prior to the deadline of 4 September 2014, however should any partner have any comments to be added to the response following the meeting these should be provided directly to Martin Murchie by 1 September 2014.</p>	All Partners/Dave Kilgour/Martin Murchie
6. Audit Scotland Feedback on CPA Board Follow-up Visit	<p>With reference to item 3 of the minute of its previous meeting of 14 July 2014, the Management Group had before it (1) a letter from Audit Scotland which provided feedback from its follow-up visit of the Community Planning Partnership to identify progress made since the audit in 2012 and (2) a report which summarised the areas identified by Audit Scotland as requiring further progress by Community Planning Aberdeen.</p> <p>The letter advised that Audit Scotland was encouraged to see the progress made by the CPP against its improvement agenda. The sense of energy and commitment among partners to driving this agenda forward was evident at both the formal Board meeting and the earlier community safety hub session. It was clear that the CPP was taking action to address all of the areas in its improvement agenda and specific areas of progress were highlighted.</p>	

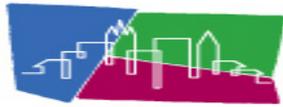
Topic	Discussion/Decision	Action By
	<p>The letter also explained that there was still more to be done, for example:</p> <ol style="list-style-type: none"> <li>1. There might be scope over time to establish an even tighter set of strategic priorities than those set out in the current Single Outcome Agreement, once the existing priorities were more fully embedded in the planning and governance structures of all key partners.</li> <li>2. The CPP recognised the need to address the ongoing weaknesses in data that the more robust approach to performance monitoring had highlighted.</li> <li>3. Further work was required developing a better understanding of partner resources and how they could be better aligned with SOA priorities.</li> <li>4. The CPP acknowledged that it needed to increase the pace of implementation of the Northfield Total Place pilot work.</li> </ol> <p>The letter also advised that Audit Scotland planned to undertake a formal follow-up audit visit in 2015/16 at which time it would have a chance to review what further progress the Partnership had made since this year's visit.</p> <p>Finally, it was explained that the findings from our follow-up visit would help inform the next national community planning overview report which Audit Scotland was planning to publish towards the end of the year.</p> <p>The report presented current proposed actions in relation to each of the 4 areas for further development identified by Audit Scotland, namely:</p> <ol style="list-style-type: none"> <li>1. <b>Tighter set of priorities</b></li> </ol> <p><b>Current Proposed Action:-</b> This was raised by Board members at the informal meeting held in May 2014. Members agreed that going into 2015/16 and beyond the Board would consider whether further prioritisation could be given to issues within the SOA. The CPA Board had the role of "Horizon Scanning" and "Visioning" for the Partnership. It was intended that, commencing in October 2014, the Board receive, through the Management Group, half-yearly data updates on all of the indicators included within the SOA and from</p>	

Topic	Discussion/Decision	Action By
	<p>this data, give consideration to progress made and progress required for each priority. Any re-prioritisation would be directed by the Board.</p> <p><b>2. Weaknesses in Data</b></p> <p><b>Current Proposed Action:-</b> The Management Group has put in place a programme for each thematic and multi-lateral priority group to report regularly on each of the performance indicators included within the SOA. This has confirmed weaknesses in data, some of which related to the availability of data both locally and nationally, some on the absence of proxy measures which would show likely movement in long term outcomes. The Management Group was applying governance and challenging each group on the availability and presentation of the data which supports the decisions on activity and investment. Officers were aware of moves to develop one or more knowledge hubs across partners in the North East. It was suggested that a future meeting of the Management Group consider these developments and how they might help improve data availability.</p> <p><b>3. Understanding and Alignment of Resources to the SOA</b></p> <p><b>Current Proposed Action:-</b> All partners had agreed to include the agreed City Vision and the SOA priorities within their own strategic planning and resource allocation processes. This was, for example, included within Aberdeen City Council's 5 year Business Plan. There were no specific proposals, at this stage, to align and quantify resources to each SOA priority. Partners would recall that a previous pilot supported by The Improvement Service was undertaken and provided little value. Work was ongoing in relation to specific projects and approaches to 1) joint prevention (Community Safety pilot) and 2) alignment of property.</p> <p><b>4. Total Place Pilot</b></p> <p><b>Current Proposed Action:-</b> Specifically in relation to the Northfield Total Place pilot, a programme manager had now been appointed and it was proposed that the Management Group receive an early update on progress and work planning. More broadly, the Board and Management Group had recently considered papers relating to locality based planning and had expressed support for further exploration of a co-ordinated approach to the co-design of localities and services.</p>	

Topic	Discussion/Decision	Action By
	<p><b>The report recommended:</b></p> <p>that the Management Group consider the update on current actions proposed for each of the areas highlighted by Audit Scotland and determine whether further actions were required to progress these appropriately.</p> <p>Partners discussed each of the four areas identified for further development extensively. During the discussion, Partners noted the current proposed actions, and discussed the merits of a locality based planning approach to achieve both (3) and (4) detailed above. In particular, Partners highlighted the merits of utilising the Total Place pilot in Northfield as the method for aligning resources. However, it was noted that another method was being utilised in the Torry area through the Sistema project and therefore it was agreed that further analysis of the options for locality planning and aligning resources should be undertaken and presented to a future meeting for consideration.</p> <p>Partners also noted that if the proposal to focus on one project, such as the Total Place project in Northfield, was to be successful, Partners would need to commit resource to the project, as well as continuing to deliver in other areas.</p> <p>Finally, the Management Group discussed the current number of priorities; the availability of data to evidence performance against these and whether there was merit in the number of priorities being streamlined. In this regard, it was agreed that all levels of the Partnership should be asked for their views and the feedback and options available presented to a future meeting for consideration.</p> <p><b><u>The Management Group resolved:</u></b></p> <ul style="list-style-type: none"> <li>(i) to request Martin Murchie to submit a report analysing all of the options available to progress each of the four areas of development identified by Audit Scotland (detailed above) to enable the Partnership to agree which option to support and to identify how to add value to these areas moving forward;</li> <li>(ii) to request Martin Murchie to clarify the purpose of the further follow-up visit intimated by Audit Scotland; and</li> <li>(iii) to otherwise note the report.</li> </ul>	Martin Murchie

Topic	Discussion/Decision	Action By
7. Thematic and Multi-lateral Priority Group Status Report	<p>With reference to item 9 of the minute of its meeting of 14 July 2014, the Management Group had before it a report which provided an update on the development of the all Community Planning Thematic and Multi-lateral Priority Groups to support the delivery of the SOA.</p> <p><b>The report recommended:</b> that the Management Group note the progress to date in relation to each of the Thematic and Multi-lateral Priority Groups.</p> <p><b><u>The Management Group resolved:</u></b> to approve the recommendation.</p>	
8. Development Plan Update	<p>With reference to item 10 of the minute of its meeting of 14 July 2014, the Management Group had before it a report which summarised the position and progress with each of the priorities identified in the Partnership's Development Plan.</p> <p><b><u>The Management Group resolved:</u></b> to note the information.</p>	Martin Murchie
9. AOCB	<p>(A) <u>Winter Maintenance</u></p> <p>Martin Murchie advised that Aberdeen City Council was currently drafting its winter maintenance plan and would consult all partners on this.</p> <p><b><u>The Management Group resolved:</u></b> to note the information.</p>	
10. Date of Next Meeting	<p>The Management Group noted that its next meeting would be held on 6 October 2014 at 2pm.</p>	

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<b>Progress Report</b>	CPA Management Group Progress Report
<b>Lead Officer</b>	Martin Murchie
<b>Report Author</b>	Martin Murchie
<b>Date of Report</b>	1 <sup>st</sup> October 2014
<b>Governance Group</b>	CPA Board

<b>1:</b>	<b>Purpose of the Report</b>
<p>This report presents an update from the Community Planning Aberdeen Management Group (CPAMG) on their activity since the last meeting of the Board.</p>	

<b>2:</b>	<b>Summary of Key Information</b>
<p><b>A. <u>Single Outcome Agreement Metrics – Status 2013/14</u></b></p> <p>Attached as Appendix A to this report is a paper showing each of the metrics included within the Single Outcome Agreement along with available data provided by the Thematic and Multi-lateral Priority groups.</p> <p>The Management Group has previously reported on the difficulty experienced by some groups in providing the data as required through the SOA. The attached paper shows the extent of the need to improve this. It is noted that the need to improve the availability of data was also highlighted by Audit Scotland following their attendance at the last meeting of the Board.</p> <p>It is intended that in the Board's consideration of this item, they hear from each of the thematic and multi-lateral Priority group leads on:-</p> <ol style="list-style-type: none"> <li>i. The data for each metric as presented;</li> <li>ii. The work of the group to support improvement of the outcomes specified within the SOA; and</li> <li>iii. Issues, including changes to the strategic environment, which the Board may need to take in to consideration when reviewing priorities for 2015 onwards.</li> </ol>	

## **B. CPA Thematic and Multi-Lateral Groups Progress Update**

Progress continues to be made in the development of Thematic and Multi-lateral Priority Groups. This report brings together the status of key elements of this development for the information of the Management Group.

### Economic Growth Thematic Group

The group has been established	√
The lead officer is attending Management Group Meetings	X
Role and Remit has been approved	√
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	√
Performance Report submitted for 2014	√

Discussions have taken place between the CPAMG Chair and representatives from ACSEF, ACC and Scottish Enterprise around the most appropriate roles and responsibilities for reporting to the CPAMG. Agreement has been reached that ACC will take a lead role in reporting performance data, analysis and a work plan for the Economic Growth Theme.

The annual report against SOA priorities was submitted to CPAMG in April 2014. Upon consideration the CPAMG requested that further work be undertaken to present the data in the context of trends, projections and current and planned activity. The report has been resubmitted to CPAMG on 14<sup>th</sup> July.

### Learning and Workforce Thematic Group

The group has been established	√
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	√
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	√
Performance Report submitted for 2014	√*

The Learning Forum undertakes the role of the Learning and Workforce Thematic Group. Aberdeen Works is a sub group of the Thematic Group with a role to lead on the Workforce element of the remit.

Following the departure of the previous Chair a new Chair for this Group is in place. The Group met on 22<sup>nd</sup> May and agreed an SOA storyboard; work plan and an annual report. Each of these will be submitted to the CPAMG on 14<sup>th</sup> July.

An annual plan was submitted for the Employability (Aberdeen Works) aspect of this Group to the CPAMG in May 2014. The CPAMG requested that the report be

resubmitted to their next meeting together with, and in the context of, the annual report from the learning aspect of the Group. The report is submitted to CPAMG on 14<sup>th</sup> July.

Safer Communities Thematic Group

The group has been established	√
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	√
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	√
Performance Report has been submitted on timescale for 2014	√

The group has delivered on all key tasks, including the submission of a robust performance report within the new reporting framework to the November 2013 meeting. The lead officer is confident that the action plan is sufficient to report on SOA and will submit this to the April meeting.

The Group reported back to the CPAMG on the issue of domestic violence, which had been raised in considering the Group's annual report. The CPAMG noted that a new Violence Against Women group had been established and was developing a strategy to combat this and that the Community Safety Partnership was trialling the local government preventative spend model on domestic violence in the Torry area of the city.

Children and Young Peoples Thematic Group

The group has been established	√
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	√
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	√
Performance Report submitted on timescale for 2014	X

The Integrated Children's Services Partnership agreed to undertake the role of the Children and Young Peoples Thematic Group. All work tasks were progressed during this period. A detailed action plan is in place. The annual report was scheduled to be reported to CPAMG in April 2014. This is now planned for 25<sup>th</sup> August 2014.

### Health and Wellbeing Thematic Group

The group has been established	√
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	√
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	√
Performance Report will be submitted on timescale	√

The group has recently been established. The group has two outcomes within the SOA to report on, namely obesity and alcohol. The role, remit and story board has been completed. The Group met on 19<sup>th</sup> June 2014 to consider their draft annual report in the context of their work plan and this is to CPAMG on 14<sup>th</sup> July.

### The Older Peoples Thematic Group

The group has been established	X
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	√
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	√
Performance Report will be submitted on timescale	N/a

The lead officer advised that the group did not exist at this stage and therefore this matter was being discussed through the Health and Social Care Partnership. Notwithstanding this, the role, remit and story board have now been completed.

### Integrated Transport Multi-Lateral Priority Group

The group has been established	X
The Chair is attending CPAMG meetings	N/a
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	X
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	X
Performance Report will be submitted on timescale	X

The lead officer has reported slippage in the establishment of this Group. There have been a number of areas of progress through the delivery of NESTRANS plan, however due to lack of capacity and service reorganisation officers are not in a position to prepare a report as per the reporting schedule.

Following the Management Group a member of the CPA support team has met with representatives from the EPI service and the lead officers has agreed to complete the draft role and remit. A story board has now been completed. They still do not expect the group to be convened or the performance report to be submitted until late summer / early autumn.

### Digital Cities Multi-lateral Priority Group

The group has been established	√
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	√
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	X*
Performance Report will be submitted on timescale	√

The group is established to deliver existing digital cities projects. There is a need to develop a specific work plan to support the delivery of SOA priorities. The lead officer did submit a report to the November meeting of the Management Group, however this did not specifically cover the objectives and measures set out in the SOA. Elements of a work plan for Accelerate Aberdeen were submitted to the CPAMG in May 2014.

### City of Culture Multi-lateral Priority Group

The group has been established	√
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	√
Story Board has been approved	√
There is a work plan in place to support SOA Delivery Priorities	X
Performance Report will be submitted on timescale	N/a

The group was recently established in February 2014. All key tasks to date have been progressed. The priority is for the group to develop an action plan. This will not be available for the April 2014 meeting and a timescale is yet to be agreed. The departure of the Head of Service and subsequent restructuring of the Council has led to a gap in role of Chair. The ACC ECS Service has identified a Service Manager to Chair in the interim.

The lead officer for this Group made a presentation at the CPAMG in May 2014. In the period following the City of Culture bid, the Council made a public commitment to deliver a step change in cultural activity and infrastructure over the period running up to 2017/18. During this time staff and partner organisations, including the UK City of Culture project board, identified a number of high level objectives which would support the city's ambitions for culture.

With regards the role of the Group, it has been agreed that the Group will

- Provide leadership, expertise and support for the development of a cultural master plan;
- Enable and support the delivery of a programme of events and activities;
- Provide evidence to, hear and approve reports on the SOA and other relevant initiatives;
- Review and provide comment on funds divested by the Community Planning Partnership;
- Refine, define and direct the work of the network and the SOA priorities

The lead officer explained that one of the main areas of difficulty with the city of culture bid was the limited evidence available; hence there is a focus on developing a cultural assets map and agreeing a programme of performance reporting.

The Management Group agreed that the City of Culture Multi-lateral Priority Group would submit its annual report to the Management Group's meeting on 25 August 2014 and to remind the Group of the importance of the annual report containing meaningful metrics and data which demonstrated performance in achieving the outcomes contained in the SOA.

Priority Families Multi-lateral Priority Group

The group has been established	X
The Chair is attending CPAMG meetings	N/a
The lead officer is attending Management Group Meetings	√
Role and Remit has been approved	X
Story Board has been approved	X
There is a work plan in place to support SOA Delivery Priorities	X
Performance Report will be submitted on timescale	

The Management Group, at their last meeting agreed that officers consider and report back on the most effective way of progressing this priority. The lead officer has met with colleagues in the Community Safety Hub and Social Care and Wellbeing Service to scope the work. Due to interim arrangements to cover Tier 2 staffing in the ACC ECS; subsequent restructuring of the Council; and the need to prioritise work around the Integrated Children's Inspection from the Care Inspectorate there will be a gap in capacity for the next few months. In the meantime work with priority families continues through community safety and early years work streams.

<b>Group</b>	<b>Chair</b>	<b>Lead Officer</b>
Economic Growth	Colin Crosby (ACSEF)	Gordon McIntosh (ACC)
Learning and Workforce	Gail Woodcock (ACC ECS)	Gail Woodcock (ACC)
Safer Communities	Martin Greig (ACC EM)	Neil Carnegie (ACC)
Children and Young People	Gayle Gorman (ACC ECS)	Sheila Sansbury (ACC)
Health and Care	Liz Taylor (ACC SC&WB)	Linda Smith (NHS)
Older People	TBC (NHS)	Heather Kelman (NHS)
Integrated Transport	TBC (ACC EPI)	Joanna Murray (ACC)

Digital City	Angela Scott (ACC CEO)	Rita Stephen (ACC)
City of Culture	TBC (ACC ECS)	Lesley Thomson (ACC)
Priority Families	Sheila Sansbury (ACC ECS)	Sheila Sansbury (ACC)

**C. Follow Up on Issues Raised at the Last Board**

- i. The Board requested each Thematic & Multi-lateral Group to clarify the representation from the Business Sector on their groups. All Groups have been asked and responded. The position is shown at Appendix B.
- ii. Partners contributed to a submission to the Scottish Parliament's Local Government and Regeneration Committee, who had issued a call for evidence in relation to the Community Empowerment and Renewal Bill. The submission has been circulated to members of the Board and passed to the Committee;
- iii. At the last Board meeting it was noted that a questionnaire had been issued on behalf of the Scottish Government to all Community Planning Partnerships asking what consideration had been given to the transfer of Community Justice Authorities. A proposed response to the questionnaire was prepared and issued to partners for comment. It has now been submitted. It highlighted that the transfer has not yet been considered in detail by Community Planning Aberdeen.

**D. Other Significant Issues**

- i. The National Community Planning Senior Officers Group, which supports the National Community Planning Group chaired by Pat Watters, has requested that each CPP provide them with a progress update by 13<sup>th</sup> October which covers each of its development priorities. This update should describe for each priority:
  - what action CPP and its partners have taken and what they have achieved;
  - any further development work the CPP and its partners are now undertaking or planning;
  - Linked to this, whether the CPP considers there is specific further support that would assist its ongoing development work.

For clarity, this refers to the development priorities agreed through the SOA assurance process e.g. Leadership, etc., and not thematic priorities such as Safer Communities.

It is suggested that the information provided to Audit Scotland for their recent visit / review contains most, if not all of this information and,

following review a proposed response be circulated to members of the Board and Management Groups for agreement.,

- ii. During consideration of the annual report from the Health & Wellbeing Group in July, the management Group discussed the role of the Alcohol & Drug Partnership, which has to date been reporting through the Health & Wellbeing Group. The discussion has led to a general view that the Alcohol & Drug Partnership should feed in to each of the Thematic Groups and report directly to the CPA Management Group. The matter is due to be formally considered at the Management Group's next meeting.
- iii. Agreement to organisational restructuring within Aberdeen City Council means that responsibility for supporting Community Planning Aberdeen will be moving from the Corporate Governance Service to a new service of Communities, Housing and Infrastructure. Transition to the new service will be planned and the level of support will be maintained and further improved.

### **3: Recommendations for Action**

It is recommended that the Board:-

- i. Give consideration to the data shown in Appendix A and consider the presentations from each of the Thematic Group leads;
- ii. In the light of i. above, give consideration to how the Board wishes to review priorities for 2015 onwards;
- iii. Note that a submission to the National Community Planning Senior Officers Group is being prepared and will be circulated for agreement prior to submission;
- iv. Instruct the Management Group to give early consideration to the arrangements for the transfer of responsibilities for Community Justice to the CPP;
- v. Note that the CPAMG is considering whether the Alcohol and Drug Partnership which currently feeds into the Health and Wellbeing Thematic group should now feed into all thematic groups and report directly to the CPAMG.

### **4: Opportunities and Risks**

The new governance arrangements have provided a clear framework and timeline for reporting. This has enabled the CPAMG to be aware of slippage at the earliest

opportunity.

The key risk is that agencies / services have not fully embedded the delivery of the SOA within lead roles in each senior management team or allocated adequate support capacity to support the Thematic and Multi-lateral Priority Groups.

There is also a risk that the deliveries of key tasks are not fully set out in detailed delivery plans with clearly identified resources to ensure the delivery of the SOA as a core business priority across all partner organisations.

There is a risk that inadequate data and / or metrics prevent identifying issues and successes against the objectives.

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# Single Outcome Agreement - 2013/14



**Report Type:** Scorecard Report  
**Report Author:** Martin Murchie  
**Generated on:** 23 September 2014

## 1. Thematic Priorities

### Children & Young People

Every child and young person in Aberdeen enjoys being young and at the same time feels safe, nurtured, healthy, active, included, respected and responsible

01.14a47: The number of children re-registering on the Children Protection Register within two years of being taken off the register

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	34	32		
2011/12	16	32		
2012/13	24	32		
2013/14	22	32		

The figures for 2013/2014 show that there were 22 children re-registered within a 2 year period amounting to approximately 8% of all registrations. This shows a decrease on last year's figures at 11%. In Scotland, the national average rate of re-registration was 16% at March 2014. However, it must be noted that national statistics regarding re-registrations measure any previous registrations, whereas calculations here relate to registrations which took place only in the two year period prior to the further registration episode. Our current rate of re-registrations places us half way between the similar percentage noted for our neighbouring authorities of Moray (5% re-referral rate) and Aberdeenshire (14 %.)

Given that drug and alcohol misuse is noted in over 30% of registrations, it is likely that re-registration numbers will continue to be a significant trend, given both are known to be problematic within the city and both are conditions prone to relapse. Whilst re-registration rates will require continued scrutiny it would also be interesting to consider registration durations as a means of learning more about risk to children in Aberdeen city. It is known that this latter statistic has continued to fall, with children registered at an earlier age,

		but for a shorter period than had been the case prior to 2008.																								
% of children living in poverty	<table border="1"> <thead> <tr> <th colspan="4">SOA 13/14</th> </tr> <tr> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td>7.5</td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	SOA 13/14				Value	Target	Status	Short Trend	2010/11				2011/12				2012/13	7.5			2013/14				Proxy indicators not agreed by the ICS Partnership. However Child Poverty Action estimated that 5,368 children were living in poverty in 12/13. 7.5% of the 0-25 population
SOA 13/14																										
Value	Target	Status	Short Trend																							
2010/11																										
2011/12																										
2012/13	7.5																									
2013/14																										
% of children reaching all expected developmental milestones at the time of the child's 27-30 month child health review	<table border="1"> <thead> <tr> <th colspan="4">SOA 13/14</th> </tr> <tr> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td>79.3</td> <td></td> <td></td> </tr> </tbody> </table>	SOA 13/14				Value	Target	Status	Short Trend	2010/11				2011/12				2012/13				2013/14	79.3			This is based on 74.2% of eligible children in Aberdeen being assessed.
SOA 13/14																										
Value	Target	Status	Short Trend																							
2010/11																										
2011/12																										
2012/13																										
2013/14	79.3																									
% of children reaching all expected developmental milestones at the time the child starts primary school	<table border="1"> <thead> <tr> <th colspan="4">SOA 13/14</th> </tr> <tr> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	SOA 13/14				Value	Target	Status	Short Trend	2010/11				2011/12				2012/13				2013/14				This is a new national measure from the Early Years Collaborative. Data remains unavailable across Scotland.
SOA 13/14																										
Value	Target	Status	Short Trend																							
2010/11																										
2011/12																										
2012/13																										
2013/14																										
Gap between average tariff scores of lowest performing 20% of pupils in S4 compared to middle 60%	<table border="1"> <thead> <tr> <th colspan="4">SOA 13/14</th> </tr> <tr> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	SOA 13/14				Value	Target	Status	Short Trend					The national figures over the same time period are:- 2011/12 623 2012/13 611												
SOA 13/14																										
Value	Target	Status	Short Trend																							

2010/11									
2011/12	598								
2012/13	556								
2013/14									

Gap between average tariff scores of lowest performing 20% of pupils in S4 compared to top 20%	SOA 13/14					The national figures over the same time period are:- 2011/12 1645 2012/13 1640
		Value	Target	Status	Short Trend	
	2010/11					
	2011/12	1766				
	2012/13	1708				
	2013/14					

Number of young people becoming involved in offending	SOA 13/14					
		Value	Target	Status	Short Trend	
	2010/11					
	2011/12					
	2012/13	1,035				
	2013/14	894				

## Economic Growth

The city is recognised as a good place to invest, live, work, visit and export from

Gross Value Added (economic contribution of the city)

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	31,496	2.5%		
2011/12	32,809	2.5%		
2012/13	31,754	2.5%		
2013/14	n.a.			

Figures for **GVA per head** (real prices) at the regional Aberdeen City and Shire level is £31, 754 (2012 are the latest figures available) which represents the highest in the country and well above the Scottish £20, 013) and UK (£21, 295) averages. Since 2002 in Aberdeen City and City, GVA per head (current prices) has increased from £26,472. In real price terms this equates to a 10 year annual average growth rate of 2.7% per annum above the ACSEF Action Plan target for sustained growth of 2.5% p.a. (Source: ONS, Regional GVA)  
Figures for 2013/14 are not available until Q1 of 2015

Net number and rate of new businesses formed within the City

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	280	200		
2011/12	450	200		
2012/13	395	200		
2013/14	439	200		

Rate of new business formation allowing for comparability is best measured by business births per 10,000 working age population. In Aberdeen City in 2012 (latest) there were 84 new businesses per 10,000 WA populations, compared to Scotland (53) and the UK (69). This figure has increased from 69 in 2010. (Source: ONS (Nomis) and GROS  
The figure for 2013/14 for net number and rate of new businesses is supplied by Enterprise North East Trust (ENET) who manages Business Gateway. From these ENET figures:-

The top 5 sectors for business start ups are:-

Hair and Beauty	95
Oil and Gas	63
Sports, Health and Fitness	48
Food and Drink	45

Employment Rate

SOA 13/14				
	Value	Target	Status	Short Trend

Employment rate (proportion of those in employment aged 16-64) for Aberdeen City is consistently higher than Scotland (70.7% in 2013) and UK (71.8%). It remains one of highest



	<p>underestimate.</p> <p>Alcohol is also partially attributable to a wide range of physical and mental health conditions and negative social, legal and economic outcomes. These include certain cancers; cardiovascular diseases; traffic accidents; fall and fire injuries; assault; violence; child abuse or neglect.</p> <p>Alcohol related general hospital admissions in NHS Grampian are estimated to cost £17m per year (compared to £1.5 m per year for general hospital drug-related admissions).</p>
--	---

<p>Reduced inequalities in healthy life expectancy and improved physical and mental health through increased physical activity</p>					
<p>Death rates per 100,000 for people aged under 75 in Aberdeen</p>	<p>SOA 13/14</p>				
		Value	Target	Status	Short Trend
	2010/11				
	2011/12				
	2012/13				
	2013/14				
<p>Deaths (mortality) under the age of 65 years of age are classified as premature deaths. Premature mortality rates per 1000 of the population in Aberdeen have fallen over 20 years as has death rates for those under the age of 75 years of age. There were a total of 1973 deaths in Aberdeen City in 2011; 957 males and 1016 females. Of these the main causes of death were due to diseases of the circulatory system (including ischaemic heart disease); cancer and diseases of the respiratory system.</p>					

Proportion of population reporting to be physically active	SOA 13/14				Self-reported participation in different types of physical activity is reported in the Scottish Health Survey. Recommendations for physical activity relate to the intensity or level as well as duration of PA in a week. In 2003, targets set out in the national 20year plan for physical activity <sup>1</sup> aimed for 50% of all adults aged over 16 and 80% of all children aged 16 and under to meet the minimum recommended levels of physical activity by 2022. Nationally, weekly participation levels vary by age, with just over 50% of those aged between 16-34 years meeting recommended levels. Thereafter levels of physical activity steadily decline below 50 % with the most noticeable reduction from ages 65 years onwards.
	Value	Target	Status	Short Trend	
	2010/11				
	2011/12				
	2012/13				
2013/14					

<sup>1</sup> Scottish Executive (2007) *Let's make Scotland More Active* in <http://www.healthscotland.com/uploads/documents/1148-HS%20PAHA%20Execsummm6pp.pdf>

Proportion of population least active reporting to be physically active	SOA 13/14			
	Value	Target	Status	Short Trend
	2010/11			
	2011/12			
	2012/13			
2013/14				
<p>Adult participation levels in physical activity declines with increasing age. Men are more likely than women to meet the recommended activity levels. Less than 20% of those over 65 reach minimum recommended levels. There is a clear relation between activity levels and household income, with those in higher income households more likely to meet recommended activity levels. The gradient is more marked for Scotland than Grampian, but in Grampian only the top three quintiles for men and the top quintile for women reach or exceed 50% attainment of recommended levels.</p>				

Average score on the Warwick-Edinburgh Mental Wellbeing Scale for people aged 16+	SOA 13/14			
	Value	Target	Status	Short Trend
	2010/11			
	2011/12			
	2012/13			
2013/14				
<p>Mental wellbeing is measured using the Warwick-Edinburgh Mental Wellbeing Scale (WEMWBS), where a higher score indicates more positive wellbeing. The average WEMWBS score for a four year combined period (2008-2011) for adults in Grampian was 50.3 (49.9 for Scotland). The average scores for Grampian men and women were not significantly different to Scotland. The mean WEMWBS score for a survey population pooled across 4 years. WEMWBS is used within the Scottish Health Survey to measure wellbeing.</p>				

## Learning & Workforce

### Effective lifelong learning through vocational and academic education & training from secondary school

% working age population with low or no qualifications

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	14%	22%		
2011/12				
2012/13				
2013/14				

Figure from Scottish household Survey 2009/2010. Figures for no qualifications only as this survey does not specify SCQF level 3 or below which are considered low qualifications. Scottish average 22% so Aberdeen has fewer adults with no qualifications. Please note this PI will always run behind as survey figures published about 18 months after collection.

% school leavers from publicly funded schools in positive and sustained destinations

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	85.6%			
2011/12	88.4%			
2012/13	91.0%			
2013/14				

The percentage of positive destinations in Aberdeen has risen between the 2011/12 and 2012/13 SLDR follow-up surveys with an increase from 89.3% (1,608) of total school leavers (1,818) in 2011/12 rising to 91.0% (1,530) of total school leavers (1,682).

This is an overall increase of an additional 1.7% of school leavers entering positive destinations and, importantly, the first occasion on which the ambitious strategic objectives, set at commencement of the 2010-11 academic year, for (a) exceeding the Scottish average figure (90% in this reporting year) and (b) achieving a Service target figure of 91%, have been fully met.

Higher education remains Aberdeen's highest sustained leaver destination, there has been a slight drop in the percentage of leavers remaining in this destination between initial and follow up surveys from 34.1% to 34.0%. There has also been a decrease between the 2011/12 and 2012/13 follow up surveys of 1.3% from 35.3% down to 34.0%.

Employment (Aberdeen's 2nd highest sustained leaver destination) has seen a rise from 29.5% in the 2011/12

follow up survey to 30.6% in 2012/13. There has also been an increase between the 2012/13 initial and follow up surveys of 5.4% from 25.2 to 30.6%.

There has been a small rise in the percentage of young people remaining in further education (the 3rd highest sustained destination) from 25.4% in 2011/12 to 27.9% in 2012/13. There has been a decrease between the 2012/13 initial and follow up surveys of 4.5% from 27.9% to 23.4.

SOA 13/14			
	Value	Target	Status
2010/11	91%		
2011/12	90%		
2012/13	92%		
2013/14			

SQA Performance - % attaining 5+ awards at SCQF level 3 or better by end of S4

Please note that this is the 2013 SQA post-appeal data. The percentage of pupils achieving 5 or more awards at Foundation Level (SCQF Level 3) or better by the end of S4 increased by 2% to 92%.

SOA 13/14			
	Value	Target	Status
2010/11	91%		
2011/12	90%		
2012/13	92%		
2013/14			

SQA Performance - % attaining 5+ awards at SCQF level 4 or better by end of S4

Please note that this is the 2013 post-appeal data. The percentage of pupils achieving five or more awards at General level or better by the end of S4 in 2013 increased by 4% to 80%. The 2013 value is the highest since 2001. The value for this measure has increased each year since 2011.

SOA 13/14			
	Value	Target	Status
2010/11	76%		
2011/12	76%		
2012/13	80%		
2013/14			

SQA Performance - % attaining 5+ awards at SCQF level 4 or better by end of S4

SQA Performance - % attaining 5+ awards at SCQF level 5 or better by end of S4	SOA 13/14					Please note that this is the 2013 post appeal data. The percentage of pupils achieving 5 or more awards at Credit level or better by the end of S4 increased by 4% to 38% in 2013. Our baseline assessments predicted a decrease to 28%. The 2013 value is the highest since 2001. The value for this measure has increased each year since 2011.
	Value	Target	Status	Short Trend		
	2010/11	33%		↗		
	2011/12	34%		↗		
	2012/13	38%		↗		
2013/14						

SQA Performance - % attaining English and Maths at SCQF Level 3+ or better by the end of S4	SOA 13/14					Please note that this is the 2013 post-appeal data. The percentage of pupils achieving Foundation level English and Maths by the end of S4 increased by 3% in 2013
	Value	Target	Status	Short Trend		
	2010/11	92%		↗		
	2011/12	91%		↗		
	2012/13	94%		↗		
2013/14						

SQA Performance - % attaining 1+ awards at SCQF level 6 or better by end of S5	SOA 13/14					Please note that this is the 2013 post appeal data. The percentage of pupils achieving 1 or more awards at Higher level, grade A-C or better by the end of S5 remained the same as in 2012 at 43%. The 2013 value is the second highest since 2001. NCD values indicate that the 2013 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2012
	Value	Target	Status	Short Trend		
	2010/11	41%		↗		
	2011/12	43%		↗		
	2012/13	43%		↗		
2013/14						

SQA Performance - % attaining 3+ awards at SCQF level 6 or better by end of S5	SOA 13/14					Please note that this is the 2013 post appeal data. The percentage of pupils achieving 3 or more awards at Higher level, Grade A-C by the end of S5 increased by 2% to 27% in 2013. The 2013 value is the second highest since 2001. NCD values indicate that the 2013 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2012.
	Value	Target	Status	Short Trend		
	2010/11	27%		↑		
	2011/12	25%		→		
	2012/13	27%		↑		
2013/14						

SQA Performance - % attaining 5+ awards at SCQF level 5 or better by end of S5	SOA 13/14					Please note that this is the 2013 post appeal data. The percentage of pupils achieving 5 or more awards at Credit level or better in Aberdeen increased by 2% to 49% in 2013. The 2013 value is the highest since 2001. NCD values indicate that the 2013 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2012.
	Value	Target	Status	Short Trend		
	2010/11	48%		↑		
	2011/12	47%		→		
	2012/13	49%		↑		
2013/14						

SQA Performance - % attaining 1+ awards at SCQF level 6 or better by end of S6	SOA 13/14					Please note that this is the 2013 post appeal data. The percentage of pupils achieving 1 or more awards at Higher level, Grade A-C or better by the end of S6 increased by 1% to 48% in 2013. The 2013 value is the highest since 2001. NCD values indicate that the 2013 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2011. The value for this measure has increased each year since 2009.
	Value	Target	Status	Short Trend		
	2010/11	45%		↑		
	2011/12	47%		↑		
	2012/13	48%		↑		
2013/14						

SQA Performance - % attaining 1+ awards at SCQF level 7 or better by end of S6	SOA 13/14					Please note this is the 2013 SQA post appeals data. The percentage of pupils achieving 1 or more awards at level 7 or better (Advanced Higher at A-C) by the end of S6 decreased by 1% in 2013. Attainment by the end of S6 in 2013 was above the national pattern. The 2013 value is the second highest since 2001. NCD values indicate that the 2013 value for this measure is notably better than expectations based on the value for 5+ Level 5 by the end of S4 in 2011.
	Value	Target	Status	Short Trend		
	2010/11	17%				
	2011/12	19%				
	2012/13	18%				
2013/14						

SQA Performance - % attaining 3+ awards at SCQF level 6 or better by end of S6	SOA 13/14					Please note that this is the 2013 post appeal data. The percentage of pupils achieving 3 or more awards at Higher level, Grade A-C or better by the end of S6 rose by 1% to 36% in 2013. Attainment by the end of S6 in 2013 was below the national pattern and in most previous years was in line with the national pattern. The 2013 value is the second highest since 2001. NCD values indicate that the 2013 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2011.
	Value	Target	Status	Short Trend		
	2010/11	32%				
	2011/12	35%				
	2012/13	36%				
2013/14						

SQA Performance - % attaining 5+ awards at SCQF level 6 or better by end of S6	SOA 13/14					Please note that this is the 2013 post appeal data. The percentage of pupils achieving 5 or more awards at Higher level, Grade A-C decreased by 3% to 24% in 2013. Attainment by the end of S6 in 2013 was below national pattern but in most previous years was in line with the national pattern. The 2013 value is the second highest since 2001. NCD values indicate that the 2013 value for this measure is in line with expectations based on the value for 5+ Level 5 by the end of S4 in 2011.
	Value	Target	Status	Short Trend		
	2010/11	22%				
	2011/12	27%				
	2012/13	24%				
2013/14						

Employees in Aberdeen receive a living wage

Aberdeen City, place of work full time median values, hourly earnings, excluding overtime - Males

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	£15.31	£14.28		
2011/12	£15.54	£14.28		
2012/13	£15.28	£14.28		
2013/14	£15.32	£14.28		

Data taken from Office of National Statistics, Annual Survey of Hours and Earnings 2012 Updated Results

Aberdeen City, place of work full time median values, hourly earnings, excluding overtime - Females

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	£12.20	£12.17		
2011/12	£13.52	£12.17		
2012/13	£14.04	£12.17		
2013/14	£13.25	£12.17		

Data taken from Office of National Statistics, Annual Survey of Hours and Earnings 2012 Results. Table 7.6a.

Aberdeen City, place of work full time median values, hourly earnings, excluding overtime - Gender Gap

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	£3.11	£1.89		
2011/12	£2.02	£1.89		
2012/13	£1.24	£1.89		
2013/14	£2.07	£1.89		

Data taken from ASHE.

Reduced levels of unemployment

% of population (aged 16 to 64 years) in receipt of out of work benefits

SOA 13/14				
	Value	Target	Status	Short Trend
2010				
2011				
2012				
2013	1.8%			
2014				

% of population in receipt of out of work benefits > 6 months

SOA 13/14				
	Value	Target	Status	Short Trend
2010				
2011				
2012				
2013				
2014				

Universal Literacy

Adult literacy rates

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11				
2011/12				
2012/13				
2013/14				

Children and young people literacy rates

SOA 13/14					
	Value	Target	Status	Short Trend	
2010/11					
2011/12					
2012/13					
2013/14					

## Older People

Carers are effectively supported

Number of carers reporting they are being effectively supported

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11				
2011/12				
2012/13				
2013/14	44%			

Taken from *National Health and Care Experience Survey 2013/14 (first year) – results for Aberdeen City*  
*Number surveyed who are carers 384*  
*Positive responses to "I feel supported to continue caring"*

In addition to 44% positive responses, a further 37% neither agreed nor disagreed with the statement giving a total of 81%. Only 19% felt unsupported to continue in their caring role

69% of carers reported positively that they have a good balance between caring and other things in their life

More older people in Aberdeen are benefiting from "active aging"

Number of older people benefiting from active ageing

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11				
2011/12	200			
2012/13	350			
2013/14	425			

Numbers are for older people participating in the Golden Games each year

In addition 200 people are regularly using the Techno gym equipment

It is not possible to give data on number of older people benefitting from active ageing. The service model encourages older people to participate in the Golden Games and to maintain this activity by joining local sports centres, clubs or activities. E.g. 100 older people now regularly play table tennis at the Aberdeen Sports Village

The Golden Games is therefore used as a proxy measure as this is often the initial step in a return to physical exercise for older people.

Older people in Aberdeen have increased independence

01.05biii: Number of delayed discharges out with the four week delayed discharge planning period

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11				
2011/12				
2012/13				
2013/14	161			

Routine reports are provided to seniors and service managers enabling individual progress chasing and review, plus ongoing overview of performance. Delayed discharges are recorded and reported nationally to ISD Scotland using nationally agreed procedures and a national database, therefore this part of the system cannot be changed. ISD have access to reports taken from Business Objects. EDISON training continues to be delivered across health and social care as needed.  
Nationally a majority of partnerships have struggled to meet the 4 week standard with some experiencing increasing numbers against the previous 6 week standard.

In Aberdeen our position worsened from early summer 2013, only improving early this year. In addition to staff shortages in the care sector we have had quality issues in care homes leading to 7 homes closed to new admissions for some months. This meant that 70 vacancies were unfilled. Also, our rehab/step down facility at Smithfield closed to admissions in June 2013, replaced by Clashieknowe which opened for phased admissions in January 2014.

Despite these challenges, delays for reason of assessment remain minimal. The main reasons for delay have been accessing an appropriate care home place or accessing care at home. The Integrated Operational Management Group (IOMG) has developed an action plan in relation to these issues.

<p>% of adults needing care receiving personal care at home or direct payments for personal care</p>	<p>SOA 13/14</p> <table border="1"> <thead> <tr> <th></th> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td>96%</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>1559 – Homecare agreements and 47 homecare direct payments = 1606 1505 Homecare agreements and 42 homecare direct payments are for personal care = 1547</p>		Value	Target	Status	Short Trend	2010/11					2011/12					2012/13					2013/14	96%			
	Value	Target	Status	Short Trend																						
2010/11																										
2011/12																										
2012/13																										
2013/14	96%																									
<p>Number of older people with increased independence</p>	<p>SOA 13/14</p> <table border="1"> <thead> <tr> <th></th> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td>79%</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>Taken from the <i>National Health and Care Experience survey (first Year) results for Aberdeen City</i> <i>Positive responses to the statement "I was supported to live as independently as possible"</i> 3300 people surveyed. 2623 reported not requiring any help In addition 84% reported that the help. Care or support they received improved their life</p>		Value	Target	Status	Short Trend	2010/11					2011/12					2012/13					2013/14	79%			
	Value	Target	Status	Short Trend																						
2010/11																										
2011/12																										
2012/13																										
2013/14	79%																									
<p>Number of unplanned admissions to hospital</p>	<p>SOA 13/14</p> <table border="1"> <thead> <tr> <th></th> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td>262.7</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td>264.3</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td>258.9</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td>260.8</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>Number of over 65 Emergency Admissions to Hospital per 1,000 over 65 population The rate of emergency admissions is used rather than the actual number due to the significant increase in the 65+ population 2010/11 – 31,983 people age 65+ in Aberdeen 2011/12 – 32,249 2012/13 – 33,166 2013/14 – 33,713 The actual number of admissions has increased from 8,403 in 2010/11 to 8,791 in 2013/14</p>		Value	Target	Status	Short Trend	2010/11	262.7				2011/12	264.3				2012/13	258.9				2013/14	260.8			
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2010/11	262.7																									
2011/12	264.3																									
2012/13	258.9																									
2013/14	260.8																									

**Safer Communities**

Accidental Dwelling House Fires

SOA 13/14					
	Value	Target	Status	Short Trend	
2010/11	272	338			
2011/12	320	338			
2012/13	265	304			
2013/14	247	252			

Recorded Wilful Fire Raising Incidents

SOA 13/14					
	Value	Target	Status	Short Trend	
2010/11	655	762			
2011/12	693	762			
2012/13	329	686			
2013/14	287	297			

Level of recorded violent crime per 10,000 population

SOA 13/14					
	Value	Target	Status	Short Trend	
2010/11	21.0				
2011/12	16.5				
2012/13	13.3				
2013/14	14.4	20			

Level of Domestic Abuse crimes and offences	<table border="1"> <thead> <tr> <th colspan="5">SOA 13/14</th> </tr> <tr> <th></th> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td>n/a</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td>2028</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td>2138</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td>2,717</td> <td>1,634</td> <td></td> <td></td> </tr> </tbody> </table>	SOA 13/14						Value	Target	Status	Short Trend	2010/11	n/a				2011/12	2028				2012/13	2138				2013/14	2,717	1,634			
SOA 13/14																																
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2010/11	n/a																															
2011/12	2028																															
2012/13	2138																															
2013/14	2,717	1,634																														
Number of incidents of Antisocial Behaviour per 10,000 population	<table border="1"> <thead> <tr> <th colspan="5">SOA 13/14</th> </tr> <tr> <th></th> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td>708.2</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td>656.0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td>599.7</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td>515.9</td> <td>409</td> <td></td> <td></td> </tr> </tbody> </table>	SOA 13/14						Value	Target	Status	Short Trend	2010/11	708.2				2011/12	656.0				2012/13	599.7				2013/14	515.9	409			Please note that ASB levels have steadily declined. The target of 409 above does not match the previous 5 year average for the figures we have obtained. The target would be 683 based on the previous 5 year average figures that we have obtained.
SOA 13/14																																
	Value	Target	Status	Short Trend																												
2010/11	708.2																															
2011/12	656.0																															
2012/13	599.7																															
2013/14	515.9	409																														
The percentage of adult residents stating they feel very safe or fairly safe when walking alone in the local neighbourhood after dark	<table border="1"> <thead> <tr> <th colspan="5">SOA 13/14</th> </tr> <tr> <th></th> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td></td> <td>65%</td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td>76%</td> <td>65%</td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td></td> <td>65%</td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td></td> <td>65%</td> <td></td> <td></td> </tr> </tbody> </table>	SOA 13/14						Value	Target	Status	Short Trend	2010/11		65%			2011/12	76%	65%			2012/13		65%			2013/14		65%			<p>The last information published before 2011/12 was in 2009/10 where 69% of adult residents stated they felt very safe or fairly safe when walking alone in the local neighbourhood after dark.</p> <p>Please note that while the Scottish Household Survey is published yearly in August, this is at a Scotland wide level and the individual Local Authority Tables are not published each year. The last publication was in August 2014 but the figures at Local Authority level will not be available until late 2014.</p>
SOA 13/14																																
	Value	Target	Status	Short Trend																												
2010/11		65%																														
2011/12	76%	65%																														
2012/13		65%																														
2013/14		65%																														

SOA 13/14					
	Value	Target	Status	Short Trend	
2010/11	83				↔
2011/12	110				↔
2012/13	117				↔
2013/14	103				↔

**Safer Roads**

SOA 13/14					
	Value	Target	Status	Short Trend	
2010/11	7	6	🔴		↔
2011/12	7	6	🔴		↔
2012/13	8	6	🔴		↔
2013/14	4	6	🟢		↔

Of which 2 fatal injury drivers/riders, 1 fatal injured vehicle/pillion passenger and 1 pedestrian

SOA 13/14					
	Value	Target	Status	Short Trend	
2010/11	83				↔
2011/12	110				↔
2012/13	117				↔
2013/14	103				↔

The number of persons killed or injured in road accidents - Serious

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	76			↔
2011/12	103			↔
2012/13	109			↔
2013/14	99			↔

**Of the 99 serious injury accidents:**

- 60 drivers (48 male, 12 female)
- 18 under 25 young drivers (3 female, 18 male)
- 32 pedestrians (21 male, 11 female)
- 29 motorcycle riders
- 13 pedal cyclists (4 under 25)
- 28 Drivers /riders aged 50 or above
- 16 Drivers /riders aged 40-49
- 22 Drivers /riders aged 30-39
- 10 Drivers/ riders aged 26-29
- 25 Drivers/ riders aged 17/25

2. Multi-lateral Priorities

City of Culture

Aberdeen delivers a year of culture in 2017 which can be seen to impact every aspect of the 2022 vision

% of adults who have attended cultural events or visited places of culture in past 12 months^

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	80%			
2011/12				
2012/13	81%			
2013/14				

Data taken from Scottish Household Survey which was available bi-annually to 2012. Authority drill-down figures for 2013-14 will be released by the SHS in late 2014.

Local indicators covering numbers attending cultural events or visiting places of culture which are supported by Council investment rose by 21.6% from 2,676,766 in 2012/13 to 3,414,655 in 2013/14.

From the 2012/13 data, Aberdeen City is equal third in the comparator family group linked to the SLGBP, which has a mean % of 79.5%, marginally above the Scottish national figure of 78%

% of adult population engaging in cultural activity in the past twelve months by year^

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	92%			
2011/12				
2012/13	93%			
2013/14				

Data taken from Scottish Household Survey which was available bi-annually to 2012.

Annual publication of local authority culture and sport module metadata is thereafter scheduled for the latter part of each subsequent year with the release of figures for 2013/14 due in November/December 2014.

This indicator is a cumulative derivative of the two 'sub-set' SHS indicators relating to visits/attendances and participation

Additional and enhanced local surveying of the City population against both of these parameters is being proposed for early 2015. Information from this will serve as a baseline for the setting of target levels for 2015/16 onwards.

	<p>Presently, based on the 2012/13 data, the levels of engagement compare favourably with the national average ( 90%) and place the City third of eight in the SLGBP cultural benchmark comparator framework construct which offers an average level of engagement at 89.6%</p>																														
<p>% of adults participating in cultural activities in the past twelve months by year^</p>	<p>Data taken from Scottish Household Survey which was available bi-annually to 2012. Authority drill-down figures for 2013-14 will be released by the SHS in late 2014.</p> <p>Local indicators covering participation in Council funded or part-funded cultural and creative learning programmes, including the work of both authority services and partners noted a rise in participations from 78,829 in 2012/13 to 92,744 in 2013/14.</p> <p>On the basis of the 2012 SHS published data, detail from the SLGBP comparator authority structure indicates that the City is second, behind the City of Edinburgh, within the benchmarking Family Group (which averages a figure of 75.5%) under Other Services and is exceeding the national average of 78%</p> <table border="1" data-bbox="384 853 695 1603"> <thead> <tr> <th colspan="5">SOA 13/14</th> </tr> <tr> <th></th> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td>78%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td>80%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	SOA 13/14						Value	Target	Status	Short Trend	2010/11	78%				2011/12					2012/13	80%				2013/14				
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	Value	Target	Status	Short Trend																											
2010/11	78%																														
2011/12																															
2012/13	80%																														
2013/14																															
<p>Digital City</p>																															
<p>Aberdeen is digitally connected ensuring equal opportunity of access to services for all people and support for business development</p>																															
<p>City households with access to superfast broadband</p>	<p>Roll out due increasing due to Scottish Government national procurement with BT.</p> <p>This is being supplemented by additional Accelerate Aberdeen initiatives (installing and improving Wi-Fi in libraries and other key public buildings in the city).</p> <p>The figures quoted are based on data provided by the Scottish Government as part of the Rest of Scotland programme.</p> <table border="1" data-bbox="1046 853 1334 1603"> <thead> <tr> <th colspan="5">SOA 13/14</th> </tr> <tr> <th></th> <th>Value</th> <th>Target</th> <th>Status</th> <th>Short Trend</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td>0%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2011/12</td> <td>33%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2012/13</td> <td>55%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2013/14</td> <td>75%</td> <td>96%</td> <td>76.3%</td> <td></td> </tr> </tbody> </table>	SOA 13/14						Value	Target	Status	Short Trend	2010/11	0%				2011/12	33%				2012/13	55%				2013/14	75%	96%	76.3%	
SOA 13/14																															
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2010/11	0%																														
2011/12	33%																														
2012/13	55%																														
2013/14	75%	96%	76.3%																												

Integrated Transport

Aberdeen is easy to access and move around in

% of driver journeys delayed due to congestion

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11				
2011/12				
2012/13				
2013/14				

% of journeys to work made by walking, cycling, bus and rail

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11				
2011/12				
2012/13				
2013/14				

Numbers and percentage of children walking or cycling to school

SOA 13/14				
	Value	Target	Status	Short Trend
2010/11	68.8%	73.3%		
2011/12	61%	73.3%		
2012/13	61%	73.3%		
2013/14		73.3%		

Falling levels of walking and cycling are disappointing, but seem to be reflected throughout Scotland, and Aberdeen still maintains the highest walk to school rate of all local authorities.  
 2012 also saw the highest percentage of primary school pupils cycling since the survey began. Recent years have also seen an increase in popularity in pupils scooting to school (2% in 2012). This is now recognised as a valid active travel mode too.  
 Officers within Transportation continue to seek to work with schools to encourage as many children as possible to undertake green and healthy journeys.

Priority Families

Communities demonstrate independence, resilience, confidence and self-esteem and aspiration. Preventative approaches reduce the number of families experiencing multiple and complex negative outcomes.

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# Community Planning Aberdeen Board

Response to Topic 4 action from CPAB Meeting July 14 <sup>th</sup> 2014	
Economic Growth (Thematic) Response Provided by Rita Stephen	Work in partnership with the ACSEF Board that has 13 private sector members
Learning and Workforce (Thematic) Response Provided by Gail Woodcock	There are no private sector businesses represented on the L&W thematic group. We also haven't had any private sector guest representatives.
Safer Communities (Thematic) Response Provided by Neil Carnegie	We don't have business involvement in our quarterly groups but do engage this sector in various ways. E.g. Working with BID and participating on board and in support of safer objectives; Purple Flag. We work closely with the licensed trade through Safer Aberdeen and its various schemes. A range of businesses including licensed premises, food outlets, transport, etc participate in the monthly city centre weekend partnership. No direct involvement in the strategic group but we do routinely engage strategically and operationally on wide range of issues. Mostly in and around the city centre.
Children and Young People (Thematic) Response Provided by Louise Beaton	Have no Business Representation on the Integrated Children's Services Board (Children and Young People Thematic Group).
Health and Wellbeing (Thematic) Response Provided by Linda Smith	At present, the Health and Wellbeing group is finalising its work plan for 2014 and beyond. The group has not identified the need for a rep from the business community. However, once the work plan is finalised the group may review this.
Older People (Thematic) Response Provided by Heather Kelman	As the older people's thematic group develops it may be appropriate to broaden business representation beyond the health and social care provider group, but at the moment that is undecided.
Integrated Transport (Multi-Lateral)	

No Response Provided by Joanna Murray	
City Of Culture (Multi-Lateral) Response Provided by Lesley Thomson	<p>The representation of the business sector 'the culture network' is through Aberdeen and Grampian Chamber of Commerce. This allows us to reach a wider audience of businesses through their databases. We are working on a piece of partnership research with AGCC with over 85 responses received so far from businesses and the cultural sector.</p> <p>Various members of the culture network will have more detailed relationships with businesses. An example would be the Aberdeen festivals collective, which has recently received sponsorship from Stat Oil.</p> <p>Both Neil Bruce and Lesley Thomson have recently met with ACSEF to discuss various developments. Such as the revisions to the cultural strategy due next year and the development of a creative spaces agency.</p> <p>The involvement of the Chamber of Commerce works well. They have been partners with us and RGU in the planning of the conference on 'Towards a creative future: global energy cities and cultural illumination' on October, including hosting a Chamber event the evening before.</p>
Digital City (Multi Lateral) Response Provided by Rita Stephen	Work with; Enterprise North East Trust and Federation of Small Businesses
Priority Families (Multi Lateral) No Response by Sheila Sansbury	



## Community Planning Aberdeen Board

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### **PROPOSED MEETING DATES 2015**

#### **Community Planning Aberdeen Board**

All meetings commence at 4pm

**Monday 16 March 2015**

**Monday 6 July 2015**

**Monday 12 October 2015**

**Monday 7 December 2015**

#### **Community Planning Aberdeen Management Group**

All meetings commence at 2pm

**Monday 19 January 2015**

**Monday 2 March 2015**

**Monday 20 April 2015**

**Monday 1 June 2015**

**Monday 13 July 2015**

**Monday 24 August 2015**

**Monday 5 October 2015**

**Monday 16 November 2015**

#### **Community Planning Aberdeen Reference Group**

All meetings commence at 6pm

**Wednesday 28 January 2015**

**Wednesday 29 April 2015**

**Wednesday 12 August 2015**

**Wednesday 18 November 2015**

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