

PEOPLE (CHILDREN)

■ Issues
 ■ Steady
 ■ Performing
 ■ No current data

	RAG	Child Protection	RAG	Looked after Children	RAG	Mental Health	RAG	Best Start	RAG	Health	RAG	Attainment and Achievement	RAG	Child Poverty	RAG	Affordable Child Care Provision	RAG	Youth Justice
Demand (PNA)		Number of children on the Register has fallen. Rate has dropped from 4.4 to 2.4 in the 10 years from 2007 to 2017. In 2016-2017, number of re-registrations within 18 months was 4.9% – lower than Scotland at 6.5%.		No. of Looked After Children higher in Aberdeen than in Scotland (1.6% of the 0-17 years population compared to the equivalent rate for Scotland of 1.4%). Attainment outcomes for LAC are lower than those for all pupils. In 2016/17 74% of LAC left school with 1 or more qualification at SCQF level 4 (78% for Scotland). Attendance rates for LAC were the same in Aberdeen City and Scotland at 91%, the exclusion rate was higher in Aberdeen (244 compared to 169 per 1,000 in Scotland).		Lower than Scotland for Child and Adolescent Mental Health (CAMHS) referrals seen within target 18-week period (Aberdeen 37.7% Scotland 77.5%).		Immunisation rates of babies are lower than in Scotland. 89.5% of children registered with an NHS dentist in Sep 2017 (Scotland 93.8%). The proportion of babies exclusively breast-fed at 6-8 weeks is higher in Aberdeen (36.8%) than in Scotland (28.1%). However, rates of breast-feeding vary substantially by neighbourhood from a low of 16% to a high of 66.0%. Teenage pregnancies: The average rate for teenage pregnancies in Aberdeen City was 36.3 compared to 34.8 for Scotland. In Torry West Torry East Mastrick Northfield Heathryfold and Middlefield the rates were higher than the average.		Smoking In 2013, 5% of 15 year-olds and 1% of 13 year-olds reported being regular smokers – lowest rates of all local authorities. A 2015 report showed 91% of 15 year-old smokers (boys and girls) have used e-cigarettes and 24% of non-smokers have used them. Healthy weight In 2016/17, 77.4% of Primary 1 children in Aberdeen City were classified as 'healthy weight' –higher than for Scotland of 76.1%. 21.9% of P1 children in Aberdeen City were classified as being at risk of overweight and obesity (compared to 22.9% in Scotland), and 0.7% as at being at risk of underweight (compared to 1.0% for Scotland).		In most subjects and stages, achievement of expected levels was lower in Aberdeen than Scotland. Exclusions In 2016/17 there was a total of 1,072 exclusions from schools in the city. This is equivalent to a rate of 47.6 (crude rate per 1,000 population) which is significantly higher than the rate for Scotland of 26.9.		In July-September 2017, an estimated 5,689 children (16.7%)were living in poverty (after housing costs). This is a decrease from previous figures. Levels of child poverty varied by ward, ranging from a low of 5.9% to a high of 28.0%. Comparison with data from October-December 2015 shows rates of child poverty have remained broadly similar in most wards, however, some have shown relatively large decreases (e.g. Kincorth/Loirston, Lower Deeside) and others have increased (e.g. Midstocket/Rosemount).		In 2017 91% of all eligible children received free or funded ealy learning and children places in their immediate pre-school year, and 82% in their ante pre-school year. In 2016/17, 26% of eligible two year-olds received free or funded places.		In 2017/18 there were 1,476 offences and 960 crimes files for ages 8-17 years. The number accused was 698, 61.3% of these were aged 8-15 years and 270 (38.7%) were aged 16-17 years. 65.0% of offenders were male. The most common offence committed by 8-15 year olds were Miscellaneous and for 16 - 17 year olds was Dishonesty. 79% appear on one crime file, with 136 appearing on multiple crime files.
LOIP Priority?		Yes		Yes		No		Yes - But no reference to immunisation rates or teenage pregnancy.		Yes - but no reference to smoking rates/ healthy weight for young people.		Yes		Yes - No current data.		Yes		Yes
LOIP Performance Data		CP Re-registration rates increased (20% to 28% which is 12% higher than national average rate of 16%)		Decrease in average number of young people in out of Authority Places (42 to 34. Aim 38)				Increase in % of babies exclusively breastfed at 6-8 week review (36.1% to 36.4%. Aim 69.5)		Increase in P1 children receiving a low risk dental inspection (67.2% to 69.4% in 2016/17. Aim 69.5%)		Increased Exclusion rates (per 1000 pupils) (40 to 47.6. Aim 35)				Increase in no. of Me2 places available with a view to meeting 100% of demand. (110 to 173. Aim 220)		Reduction in youth crime (No. of young people who were accused in relation to multiple CrimeFiles) (262 to 136. Aim 170)
LOIP Performance Data				Increase in % of LAC achieving Literacy and Numbers at SQF Level 4 or above (28% to 57%. Aim 33%.)				No improvement to 14.1% smoking during pregnancy for last 3 years (2020/21 aim is to achieve a reduction of 7%)				Reduced Attainment Gap between highest and lowest achieving 20% (Tariff Scores) (1752 to 1621. Aim 1700)				available early learning and childcare places in other setting (6,738 to 6,866. Aim +40% by 2020/21)		Reduction in youth crime (No. of young people who were accused in relation to a single CrimeFile) (602 to 522. Aim 587)
LOIP Performance Data												Increase in proportion of young people entering positive destinations upon leaving school (90.1% to 90.8%. Aim 93.1%)				Increase in satisfaction of parents with ELCC services (proportion of parents surveyed indicating that they are 'happy' with the service) (90.1% to 95.2%. Aim 93.1%)		
LOIP Performance Data												Increase in proportion of young people from deprived areas entering positive destinations upon leaving school (82.6% to 83.6%. Aim 83.6%)						
Customer Voice																City Voice 41 - respondents most common response to how they would use additional hours (1) to allow them to work, and (2) to support their child's learning and development		
Improvement Projects				Looked after Children Project – no further detail of aim or impact?		Electronic Wellbeing and Resilience Assessment Tool for Young People - 80% Young People self-report improved engagement & 75% Young People, Families & Professionals report improved assessment and planning for young people. (Charter agreed)				Early Years Health – Seaton. (No charter)		Partnership Forum – Improve the universal offer resulting in a 5% reduction in requests for specialist support from Children's Social Work by August 2020 (No charter)		Food and Fun - Increase provision of free meals during school holidays to children by delivering 10,000 meals during 2018/19.				
Improvement Projects												Raising Aspirations – Primary Programme. (No charter)		Free School Meals Initiative - We aim to increase the uptake of free school meals in Torry by 7% by 31st of September 2018.				

TECHNOLOGY

Issues
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	RAG	Download speed	RAG	Internet Access	RAG	Superfast Broadband	RAG	Data	RAG	Digital Skills & Education
Demand (PNA)		Average download speed in 2017 for Aberdeen City was 26.4 Mbits/s. This is the 13th lowest of all local authorities in Scotland. (Ranges from a low of 17.6 Mbits/s in Orkney to a high of 71.2 Mbits/s in West Dunbartonshire).		In 2016, 84% of households in Aberdeen City reported having access to the internet – an increase of 2% from 2014 – similar to the rate for Scotland of 82%. The most common methods used for accessing internet for personal use were mobile phone/iPhone/smart phone (83%), laptop or PC (74%) and tablet (58%). 93% reported using a method other than laptop or PC to access the internet.		In 2017, 90% of premises in Aberdeen City had access to Superfast Broadband – an increase of 7% from the figure in 2015 and one of the highest rates in Scotland. Only two local authorities had a higher coverage (Clackmannanshire and East Dunbartonshire both had 91% coverage). No premises had access to Ultrafast Broadband.		No Data in PNA.		70.6% of respondents to the City Voice were identified as having at least Basic Digital Skills. While no significant difference in the proportion of those with Basic Digital Skills was found between males and females, there was a significant difference by age group. The proportion of those with Basic Digital Skills was highest in those aged 35-54 years (85.8%) and lowest in those aged 65+ years (57.9%).
LOIP Priority?		Yes		Yes		Yes		Yes, but no current data		Yes
LOIP Performance Data		Increase in average download speeds (M/Bts). (19.5 to 26.4. Aim 25)				Increase in % households that are in properties passed by superfast broadband provision (83% to 95.5%. Aim 95%)				% of public sector employees with a standard level of digital skills. Baseline 5%. Current no data. Aim 10%
Customer Voice				Cityvoice: % of citizens who feel comfortable using digital tools. (Baseline 70.6%. Aim 15%)						Cityvoice: % of citizens who feel comfortable using digital tools. (Baseline 70.6%. Aim 15%)
Improvement Projects										Northfield Gaming and Internet Safety Project - Reduce age inappropriate gaming time for children in the Middlefield area by 30% by Summer 2018.

PEOPLE (ADULTS)

Issues Steady Performing No current data

	RAG	Drugs	RAG	Emergency Admissions	RAG	Alcohol abuse	RAG	Social Care	RAG	Homelessness	RAG	Community Justice
Demand (PNA)	Issues	Drug related deaths have doubled since 2014. Over the last 10 years the number of female deaths has increased more than male. In 2007, of the 23 deaths in Aberdeen City, 19 were male and 4 were female. In 2017, of the 54 deaths 36 were male and 18 were female (i.e. 33.3% of drug-related deaths in 2017 were female compared to 17.4% in 2007).	Steady	The rate for emergency hospitalisations is now slightly lower than the rate for Scotland (7,230 per 100,000 population compared to 7605.9 per 100,000 population).	Issues	In 2013-2016, 27% of adults in Aberdeen drank above the guideline recommendations of 14 units per week, higher than Scottish rate of 25%. The proportion drinking above recommended guidelines was higher in males (31%) than in females (20%). Following a period of relative stability, in Aberdeen City the rate of alcohol-related mortality increased between 2011-2015 and 2012-2016 and it is now at its highest level since 2005-2009 (23.1 per 100,000 population compared to 22.0 per 100,000 in Scotland).	Steady	In 2017 there were 470 people aged 65+ years with high levels of care need who were cared for at home (26% of all people in this age group with high levels of care need) This is significantly lower than the Scottish average of 35.2%. The proportion who were cared for at home increased slightly between 2015 and 2017 (from 24.9% in 2015).	Issues	In the year 2017-18, there were 1,708 applications under the Homeless Persons legislation in Aberdeen City Council. This is an increase of 13% (218 applications) on the number in 2016-17 – the third highest rate of increase of all local authorities. In Scotland the number of homelessness applications increased by 1% for the same period.	Issues	In 2017/18 the most common crimes recorded in Aberdeen City were Miscellaneous Offences (5,987) and Crimes of Dishonesty (5,859). The rate of Crimes of Dishonesty is over 50% higher (51.1%) in Aberdeen compared to Scotland. (Note: this comparison is using 2016/17 data as 2017/18 data national data is not yet available.)
LOIP Priority?	Performing	Yes	Performing	Yes	Performing	Yes	Performing	Yes	Performing	Yes	Performing	Yes
LOIP Performance Data	Issues	Increase in No. of drug related deaths (45 to 54. Aim 28)	Issues	Decrease in Emergency admission rate for adults per 100,000 population. (9,977 to 9,797. Aim 8,760)	Performing	Increase no of alcohol brief interventions delivered in wider settings (1,330 to 1,587. Aim 1,400)			Issues	Increase in repeat homelessness (within 12 months). (5.6% to 6.4% Aim 5%)	Performing	Increase in number of police direct measures (Recorded Police Warnings) (286 to 747. Aim 1,314)
	Performing	Reduction the average age gap from when someone starts drug use to when they seek help. We've reduced the length of time it takes for a female to seek help by 1 year. Males seek help at 8.84 years and females at 5.96 years							Issues	Decrease in % of households previously homeless that have sustained their tenancy for more than 1 year. (92.7% to 88.6%. Aim 94%)	Performing	Increase in number of people who were appropriately diverted from Court. There has been an increase in the number of people being diverted from court aged 18-25 and 26+ but a decrease in the 16-17 age range which will be a focus area.
Improvement Projects	Performing	Seaton Recovery Project - 30 clients supported with social and welfare issues and 10 people supported into groups by Jul 18. Revised aim to follow.						Intergenerational Project – Nursery and Care Homes.	Performing	Housing First - Increase by 5% the number of prisoners that are suitably rehoused within 6 weeks of release, by May 2018.	Performing	Support for Families Project. The initial aim of this project has been achieved resulting in an average of 1 referral to families outside per week. This project is now being scaled up and spread.
		Drugs & alcohol support Torry						Care home links project - Reduce domestic offences in the Woodside area by 10% by December 2018			Steady	Community Justice Employability Pipeline - 10 individuals who are on a custodial sentence, CPO Supervision or Diversion from Prosecution are supported to make progress on the Employability Pipeline by March 2019.
								Link Work Project - Reduce primary care contacts and prescription costs in General Medical Practice			Steady	Diversion from Prosecution - Increase the number of individuals aged 16 – 25 appropriately diverted from court by 10% by end March 2019.
											Steady	Increase the % of individuals on a Community Payback Order completing an Exit Questionnaire
											Steady	Referral Service at point of arrest. Increase the number of referrals to relevant services at point of arrest by 10% by end of March 2018
										Steady	Unpaid work placement Northfield - increase the number of providers of community payback individual placements in the wider Northfield Locality by 50%	

PLACE

Issues Steady Performing No current data

	RAG	Crime	RAG	Dwelling Fires	RAG	Cleanliness	RAG	Resilience/Emergency Planning	RAG	Community Safety	RAG	Physical Activity	RAG	Food Poverty	RAG	Environment	
Demand (PNA)	Issues	In 2017/18 the most common crimes recorded in Aberdeen City were Miscellaneous Offences (5,987) and Crimes of Dishonesty (5,859). The rate of Crimes of Dishonesty is over 50% higher (51.1%) in Aberdeen compared to Scotland. (Note: this comparison is using 2016/17 data as 2017/18 data national data is not yet available.)	Issues	In 2016/17 there were 350 dwelling fires in Aberdeen City. Of these 51 were deliberate and 299 were accidental - 2 fatal casualties and 21 non-fatal casualties. The rate of accidental dwelling fires is higher than in Scotland (Aberdeen 259.8 per 100,000 dwellings compared to 191.3 in Scotland) and is the 6th highest out of all local authorities.	Steady	In 2016-2017 Aberdeen City had a Street Cleanliness Score of 88% (% of streets graded acceptable standard). This was the lowest score of all local authorities in Scotland. However, it is an increase of 7% from the 2015-2016 score.	Issues	No Data in PNA	Issues	No Data in PNA	Performing	In 2016 85% of people reported undertaking some form of physical activity in the last 4 weeks which was higher than in Scotland (79%).	Steady	According to the Trussell Trust, in the North East of Scotland 61,567 3-day emergency supplies were given out in 2016/17. City Voice 42 results showed 8% of respondents reported that there was a time during the last 12 months when they were worried they would not have enough food to eat and 3% reported that their household had run out of food at some time over the last year.	Performing	City Voice 42 results showed 25% of respondents visited green space at least once or twice a week. 70% reported being satisfied or fairly satisfied with their local green space.	
LOIP Priority?	Steady	Yes	Performing	Yes	Issues	No	Performing	Yes	Performing	Yes	Performing	Yes	Performing	Yes	Yes	Yes	
LOIP Performance Data	Performing	Overall crime has reduced (25,822 to 21,556. Aim -1%) Violent Crime has reduced (3,356 to 2,986. Aim -1%)	Performing	Increase no of Making Every Opportunity Count conversations (including home and fire checks). (Current 17,000. Aim 850)	Issues		Steady	Increased no. of community groups that include Community Resilience within their local plans. (1 to 2. Aim 3)	Issues	Increased no. of anti-social behaviour incidents reported to: Council – Anti-social behaviour. (3,372 to 3,892. Aim 3,338)	Performing		Steady	Increased provision of allotments and community food growing spaces. (468 to 511. Aim 473)	Performing	Increased number of 'It's your neighbourhood' awards achieved. (5 to 30. Aim 25)	
	Performing	Increase no. of participants in Best Bar None and Unight to promote responsible drinking: Best Bar None: (42 to 52. Aim 44) Unight Scheme: (17 to 38. Aim 33)	Performing	Reduced incidences of wilful raising through fire safety themed education and awareness sessions being delivered to schools in localities where respective incidents show greater prevalence. (437 to 355. Aim 433)	Issues		Performing		Issues	Reduced no. of Police Scotland – Youth Annoyance incidents. (2,271 to 1,869. Aim 2,191)	Performing		Performing		Performing	Maintained performance level of Britain in Bloom or Beautiful Scotland awards achieved. (Baseline Gold. Current Gold. Aim Gold)	
	Issues	Increase in number of domestic abuse incidents. (Baseline 2,535. Current 2,757. Aim TBC)	Performing	Increase in no. of partner referrals for home and fire safety visits around higher risk cases. (529 to 629. Aim 534)	Issues		Issues		Performing					Issues		Issues	No. of volunteers involved in Britain in bloom and other environmental opportunities. (Baseline 3,802. Aim +20%)
	Issues		Issues	Levels of home and fire safety education across primary schools (Absafe). (Baseline 944 pupils. Current no data. Aim 953)	Issues		Issues		Issues					Issues		Issues	
	Issues		Issues	Decrease in home fire safety visits including care and repair/ home check. (2,769 to 2,260. Aim 2,797)	Issues		Issues		Issues					Issues		Issues	
Customer Voice	Performing	Cityvoice: Increase % of people who feel safe in Aberdeen City (83% to 85.5%. Aim +1%)	Issues		Issues	Place Standard 2018 questionnaire. Streets and Spaces - do buildings, streets and public spaces create an attractive place that is easy to get around? Rate 1-7 where 1 = a 'lot of room for improvement' and 7 = there is 'very little room for improvement'. Aberdeen median score = 4.00	Issues		Performing	Increase % of people who feel safe in Aberdeen City (City Voice) (83% to 85.5%. Aim +1%)	Issues	Cityvoice: % of inactive: Adults: (Baseline 16%. Current 16% Aim TBC)	Steady	Cityvoice: Reduce no. of people affected by Household Food Insecurity. (Current 9.1% Aim -10%)	Performing	Cityvoice: Increased satisfaction levels with city's green spaces. (44% to 70%. Aim 50%)	
	Steady	City Voice 39 - Q - What options could be used in your community to help prevent crime. A - 72% Improved security (street lighting etc), 58% providing opportunities for employment.	Issues		Issues		Issues		Performing		Performing	Cityvoice: Increased uptake of recreational walking. (62% to 70%. Aim 64%)	Issues		Issues		
Improvement Projects	Issues	Domestic Abuse Woodside - Reduce domestic abuse offences in the Woodside area by 10% by December 2018	Issues		Performing	Living streets dog fouling initiative Torry	Issues	Community Resilience Plans - To support three housing communities to develop their own community resilience plan by Dec 2018.	Issues	Hayton Road Traffic Safety Tillydrone - Reduce actual incidents of speeding and traffic safety issues on Hayton Road by 40%	Performing		Performing	Food and Fun - Increase provision of free meals during school holidays to children by delivering 10,000 meals during 2018/19.	Issues	School Garden Project - To increase garden time for Aberdeen's primary school children	
	Issues	Domestic Abuse - Coercive Control. Increases the number of people in Torry, Kincorth and Cove indicating awareness about the change of legislation on coercive control by 1000 by December 2018.	Issues		Performing	Victoriart road project - Increase the overall score assigned to the way people think and feel about Victoria Road by 10% by January 2019	Issues		Issues		Performing		Performing	Free School Meals Initiative - We aim to increase the uptake of free school meals in Torry by 7% by 31st of September 2018.	Issues	Eco Schools Green Flag Project	