



# Community Planning Aberdeen

<b>Progress Report</b>	CPA Improvement Programme 2019-21 Quarterly Update Report
<b>Lead Officer</b>	Angela Scott, Chair of CPA Management Group and Chief Executive of Aberdeen City Council
<b>Report Author</b>	Michelle Cochlan, Corporate Strategy and Community Planning Manager
<b>Date of Report</b>	30 August 2019
<b>Governance Group</b>	CPA Board – 9 September 2019

## Purpose of the Report

This report provides an update on the projects within the Local Outcome Improvement Plan 2016-26 which have started, or are due to start, to deliver the Partnership's 15 Stretch Outcomes by 2026. This report also includes new charters for approval for project initiation.

## Summary of Key Information

### 1 BACKGROUND

- 1.1 The refreshed [Aberdeen City Local Outcome Improvement Plan](#) (LOIP) was approved by Community Planning Aberdeen Board on 26 Feb 2019. It introduces 15 Stretch Outcomes to be delivered by 2026 and 125 shorter term improvement projects which will be initiated over 2019 to 2021.
- 1.2 The Community Planning Aberdeen [Outcome Management and Improvement Framework](#) sets out how CPA ensures effective, systematic and collaborative scrutiny of progress towards the achievement of outcomes within the LOIP. These arrangements include quarterly reporting to the CPA Board on progress made in taking forward the LOIP improvement projects. This report includes an update on the LOIP projects which have started or are scheduled to start this quarter. This report also includes new charters for approval before project initiation of testing.

### 2 PROJECT UPDATES

- 2.1 There are a small number of improvement projects which were initiated following the first Local Outcome Improvement Plan 2016 and have continued into the refreshed LOIP. Progress against these improvement projects is included in Appendix 1 of this report.
- 2.2 Projects approved for initiation by CPA Board on 1 July are now in stage five of their improvement journey - designing changes for testing. A further progress report on these projects will be available for the Board meeting in December.

### **3 NEW PROJECT CHARTERS**

- 3.1 This report includes 13 of 27 project charters which were due to be submitted to the CPA Board in September, as per the [CPA Improvement Programme 2019-21](#), approved by the Board on 1 May 19. Of the remaining 14 charters originally scheduled to be submitted to the CPA Board in September, 13 have been postponed and 1 is outstanding. See project updates in Appendix 1 for details.

### **4 NEXT STEPS**

- 4.1 Projects which have charters approved by CPA Board on 9 September will proceed to the designing and testing stage.

#### **Recommendations for Action**

It is recommended that members of the CPA Board:

- i) consider the updates provided on live improvement projects;
- ii) approve the new charters included in this report for initiation of testing;
- iii) approve the rescheduling of all other charters which were due to be submitted to CPA Board in September, but have been postponed; and
- iv) request an update from the Director of Public Health on the project to 'Increase the number of 27-30 month reviews completed for eligible children by 5.2% by 2021'.

#### **Opportunities and Risks**

Successful delivery of the Local Outcome Improvement Plan 2016-26 requires a robust programme management approach to the delivery of the 120 improvement projects in the refreshed LOIP. It has been agreed that we will take a phased approach to the initiation of the projects in the LOIP to help ensure we are channelling our resources to those projects which are most likely to have the biggest impact; and/ or set the foundation for further improvement activity over the next two to three years. However, there will be no compromise on pace and therefore the timely initiation of planned projects is essential.

#### **Consultation**

The following people were consulted in the preparation of this report:

Susan Webb, Director of Public Health  
Johnathan Smith, Chair of Aberdeen Civic Forum  
Members of CPA Management Group  
Chairs of CPA Outcome Improvement Groups  
LOIP Project Managers  
Sacha Will, Improvement Programme Manager  
James Simpson, Performance & Strategy Development Officer

## **Background Papers**

The following papers were used in the preparation of this report.

[Local Outcome Improvement Plan 2016-2026 \(Refreshed 26 February 2019\)](#)

[CPA Improvement Programme 2019-21](#)

### Contact details:

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## APPENDIX 1

### Project Progress Scale:

1	Project area identified and agreed
2	Draft Outline Project Charter and team in place
3	Understanding baseline of current system
4	Project Charter endorsed by CPA Board
5	Change ideas and project measures developed
6	Testing underway
7	Initial indications of improvement
8	Improvements achieved
9	Sustainable improvement
10	Project complete

Charter Status	Ready	Partly Ready	Postponed	Not Ready
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## (I) ECONOMY

SEPTEMBER UPDATE

### Lead Outcome Improvement Group: **Aberdeen Prospers**

- No. project charters due: 4
- No. project charters received: 1
- No. project charters postponed: 3
- No. project charters outstanding: 0
- No. projects live: 1
- Total No. of LOIP projects: 14

### **Stretch Outcome 1**

#### **10% increase in employment across priority and volume growth sectors by 2026**

Projects Starting	Charter Due Date(s)	Charter Status
Increase the number of SVQ level 4 qualifications achieved in ICT and Digital by 10% by 2021	Original: Jul 19 Rescheduled: Sep 19	Postponed to December. Charter delayed due to project being at stage 3. Work is being done to gather baseline data and understand current issues in order to identify change ideas.
Stimulate a 5% increase in the number of start-up businesses in growth sectors by 2021.	Sep 19	Charter ready (See charter 1.1)
Increase the number of people employed in growth sectors by 5% by 2021.	Sep 19	Postponed to December. Charter delayed due to project being at stage 1. Improvement team being developed. Work is being done to gather baseline data and understand current issues in order

		to identify change ideas. Initial work to focus on the Early Learning and Child Sector.
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## **Stretch Outcome 2**

### **90% of working people in Living Wage employment by 2026**

<b>Projects Starting</b>	<b>Charter Due Date(s)</b>	<b>Charter Status</b>
Increase the number of people from priority groups (care experienced young people, people with convictions, people with housing need) employed by public sector partners by 2021)	Sep 19	Postponed to December. Charter delayed due to project being at stage 1. There has been a change to project manager and improvement team is now being established.

<b>Live Projects</b>	<b>Start-End</b>	<b>Progress Scale</b>	<b>Changes tested so far</b>
2.1 Increase the impact and measured value of Partnership wide community benefits programme by 2022. <b>Project Manager:</b> Lori Manson, ACC <a href="#">Project Charter approved 1 July 19</a> (Subject to feedback which has been addressed in this latest version).	Jul 19 – Dec 20	5	Currently designing and developing change ideas for initial testing.

**Lead Outcome Improvement Group: Integrated Children's Services**

- No. project charters due: 13
- No. project charters received: 5
- No. project charters postponed: 7
- No. project charters outstanding: 1
- No. projects live: 6
- Total No. of LOIP projects: 41

**Stretch Outcome 3**

**95% of children (0-5 years) will reach their expected developmental milestones by the time of their child health reviews by 2026**

Projects Starting	Charter Due Date(s)	Charter Status
Reduce the number of babies exposed to second-hand smoke (at 6-8 week review) by 10% by 2022	Original: Jul 19 Rescheduled: Sep 19	Postponed to December. Charter delayed due to project being at stage 1. There has been a change to project manager and improvement team is now being established.
Reduce the number of pregnant mothers who smoke by 10% by 2022	Original: Jul 19 Rescheduled: Sep 19	Postponed to December. Charter delayed due to project being at stage 1. There has been a change to project manager and improvement team is now being established.
Increase the number of pregnant young people who are able to remain in education during pregnancy by 50%, by 2022	Original: Jul 19 Rescheduled: Sep 19	Postponed to December. Charter delayed due to project being at stage 1. Project manager not yet identified.
Increase in the MMR vaccine uptake for children at 24 months by 3.9%, by 2020	Original: Jul 19 Rescheduled: Sep 19	Postponed to December. Charter delayed due to project being at stage 2. Feedback has been provided on the charter, detailed revision of the change ideas is required
Increase the number of 27-30 month reviews completed for eligible children by 5.2%, by 2021	Original: Jul 19 Rescheduled: Sep 19	NHS Grampian are currently reviewing this project.
Reduce the number of births affected by drugs by 0.6% by 2022.	Sep 19	Charter ready (See charter 3.2)
Reduce the rate of teenage pregnancies [under 16s] by 3%, by 2021; and Reduce the rate of teenage pregnancies [under 16s] in the CPP locality areas by 10% by 2021	Original: Jul 19 Rescheduled: Sep 19	Charter ready (See charter 3.3)

Increase in the uptake of Healthy Start Scheme and Vitamins by 4% by April 2020.	Sep 19	Postponed to December. Charter delayed due to project being at stage 2. Feedback has been provided on the charter, detailed revision of the change ideas is required
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Live Projects	Start-End	Progress Scale	Changes being tested
3.1 Increase the number of families who request additional support and receive an offer of an appropriate service within 30 days of receipt of the Child's Plan, to 80%, by 2021 <b>Project Manager:</b> Eleanor McEwan, Home Start <a href="#">Project charter approved on 16 August</a> (Following feedback from CPA Board on 1 July, the revised charter was approved by Chair and Vice Chair of CPA Board)	Jul 19 – Dec 19	5	Currently designing and developing change ideas for initial testing.

### **Stretch Outcome 4**

**90% of children and young people will report that they feel mentally well by 2026**

Projects Starting	Charter Due Date(s)	Charter Status
Increase the confidence of parents and young people to recognise and seek support in response to deteriorating mental wellbeing by 2022; <u>and</u> Increase the confidence of school-based staff to recognise and respond to children who require support and directing them to the school Nursing Service to 90%, by 2021	Sep 19	Charter ready (See charter 4.1)

### **Stretch Outcome 5**

**95% of care experienced children and young people will have the same levels of attainment in education, emotional wellbeing, and positive destinations as their peers by 2026**

No charters due

Live Projects	Start-End	Progress Scale	Changes being tested
5.1 Increase the number of care experienced young people accessing a positive and sustained destination by 25% by 2022 <b>Project Manager:</b> Larissa Gordon, ACC <a href="#">Project Charter approved 1 July 19</a>	Jul 19- Aug 21	5	Currently designing and developing change ideas for initial testing.

Live Projects	Start-End	Progress Scale	Changes being tested
5.2 Increase in the number of inhouse foster and kinship placements by 2021 <b>Project Manager:</b> Isabel McDonnel, ACC <a href="#">Project Charter approved 1 July 19</a>	Jul 19 – Jan 20	5	Currently designing and developing change ideas for initial testing.

## **Stretch Outcome 6**

### **95% of children living in our priority localities will sustain a positive destination upon leaving school by 2026**

Projects Starting	Charter Due Date(s)	Charter Status
Increase the number of opportunities for parents and carers to gain an insight into how to meaningfully contribute to the educational progress of their children and young people by 30% by 2021	Original: Jul 19 Rescheduled: Sep 19	Charter ready (See charter 6.4)
Reduce the number of winter leavers with no positive destination by 50% by 2021.	Sep 19	Charter ready (See charter 6.5)
Increase the number of partners supporting delivery of the Senior Phase by 10% by 2021	Sep 19	Postponed to December. Charter delayed due to project being at stage 2. Feedback has been provided on the charter, detailed revision of the change ideas is required
Increase the range and number of accredited courses being provided by schools and partners by 25% by 2021.	Sep 19	Postponed to December. Charter delayed due to project being at stage 1. There has been a delay in establishing a project lead, now address

Live Projects	Start-End	Progress Scale	Changes being tested
6.1 Increase the no. young people who effectively transition from primary school to secondary school by 2021 <b>Project Manager:</b> Gael Ross, ACC <a href="#">Project Charter approved 1 July 19</a>	Jul 19 – Jul 21	5	Currently designing and developing change ideas for initial testing.
6.2 Increase the number of young people living in Quintiles 1,2 and 3 engaged in a family approach who achieve a sustained positive destination to 90% 2022 <b>Project Manager:</b> James Simpson, ACC <a href="#">Project Charter approved 1 July 19</a> (Subject to feedback which has been addressed in this latest version).	Jul 19 – Jun 20	5	Currently designing and developing change ideas for initial testing.

Live Projects	Start-End	Progress Scale	Changes being tested
<p>6.3 Increase the number of young people taking up foundation apprenticeships to 142 by 2021</p> <p><b>Project Manager:</b> Nicola Graham, SDS</p> <p><a href="#">Project Charter approved 1 July 19</a></p> <p>(Subject to feedback which has been addressed in this latest version).</p>	<p>Jul 19 – Aug 20</p>	<p>5</p>	<p>Currently designing and developing change ideas for initial testing.</p>

**Stretch Outcome 7 Child Friendly City which supports all children to prosper and engage actively with their communities by 2026** No charters due

**Lead Outcome Improvement Group: Community Justice Group**

No. project charters due: 3

No. project charters received: 2

No. project charters postponed: 1

No. project charters outstanding: 0

No. projects live: 5

Total No. of LOIP projects: 24

**Stretch Outcome 8****Stretch Outcome 8. 25% fewer young people (under 18) charged with an offence by 2026 (Community Justice Group/ ICS)**

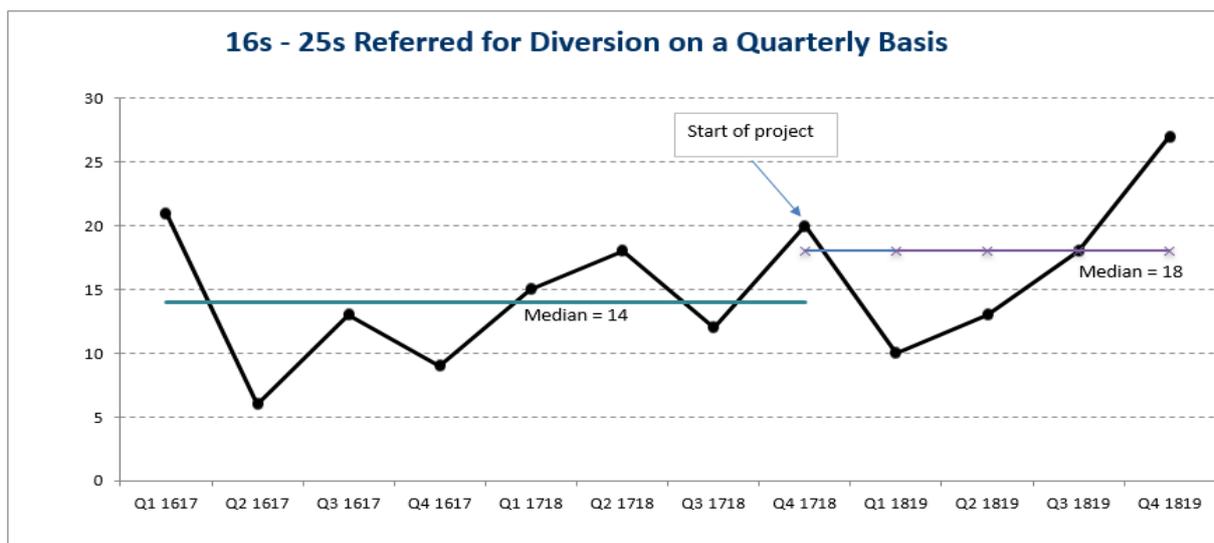
Projects Starting	Charter Due Date(s)	Charter Status
Reduce the number of young people identified as having indicators of being at risk of being excluded from school by 2021.	Sep 19	Postponed to December. Charter delayed due to project being at stage 1.
Increase by 20% the number of young people identified as being at risk of becoming involved in offending behaviour who are engaged in targeted community-based activities by 2021; <u>and</u> Reduce instances of anti-social behaviour as a result of appropriate and effective interventions in targeted areas by 10% by 2021	Sep 19	Charter ready (See charter 8.1)

**Stretch Outcome 9****25% fewer people receiving a first ever Court conviction each year by 2026**

Projects Starting	Charter Due Date(s)	Charter Status
Extend the multi-agency problem solving approach to all 16 and 17 year olds charged with an offence to reduce the likelihood of reoffending which could lead to a conviction by 2021; <u>and</u> Increase the number of cases of people appropriately diverted from prosecution by 2021.	Sep 19	Charter ready (See charter 9.1) <b>Note:</b> Project team propose to merge this project with project 9.1 below.

Live Projects	Start-End	Progress Scale	Changes being tested
9.1 Increase the number of cases of people appropriately diverted from prosecution by 2021. <b>Project Manager:</b> Claire Duncan, HSCP  <a href="#">Project Charter</a> <a href="#">Approved Feb 2019</a>	Apr 18 – Mar 21	8	<ul style="list-style-type: none"> <li>• Map of data sharing processes</li> <li>• Single point of contact in Police Scotland Aberdeen Division and CJSWS</li> <li>• Data recording mechanism by CJSW</li> <li>• Training/awareness-raising input on Diversion from Prosecution</li> </ul>

#### Improvement Data



The run chart shows the number of people aged 16-25 who were diverted from prosecution by the Procurator Fiscal on a quarterly basis during the period of the project and the two preceding years. A total of 78 were referred for diversion during the period of the project, with the median figure for these quarterly data points being 18. This compares with a median of 14 for the data points covering the quarters prior to that.

The median for the period of the project is below our target aim of 85 referrals in total per year, an average of 21 per quarter (from the baseline year of 2015-16). However, there can be seen a quarter on quarter increase in the number of referrals during 2018-19.

It is proposed that going forward his project aim will be achieved as part of the project 'Extend the multi-agency problem solving approach to all 16 and 17 year olds charged with an offence to reduce the likelihood of reoffending which could lead to a conviction by 2021'. See charter 9.1.

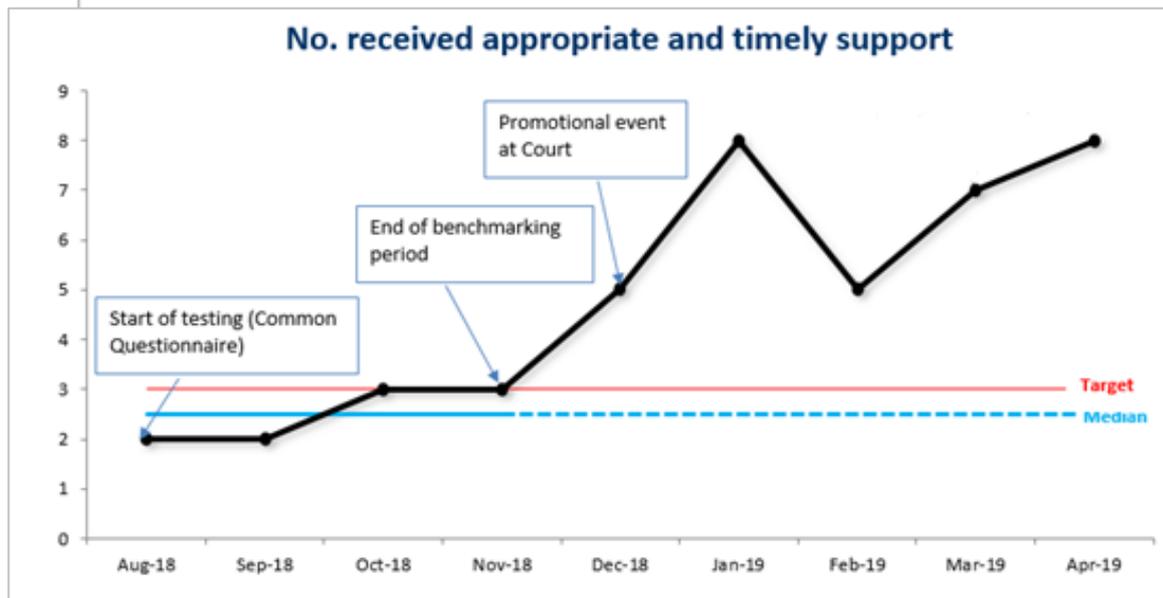
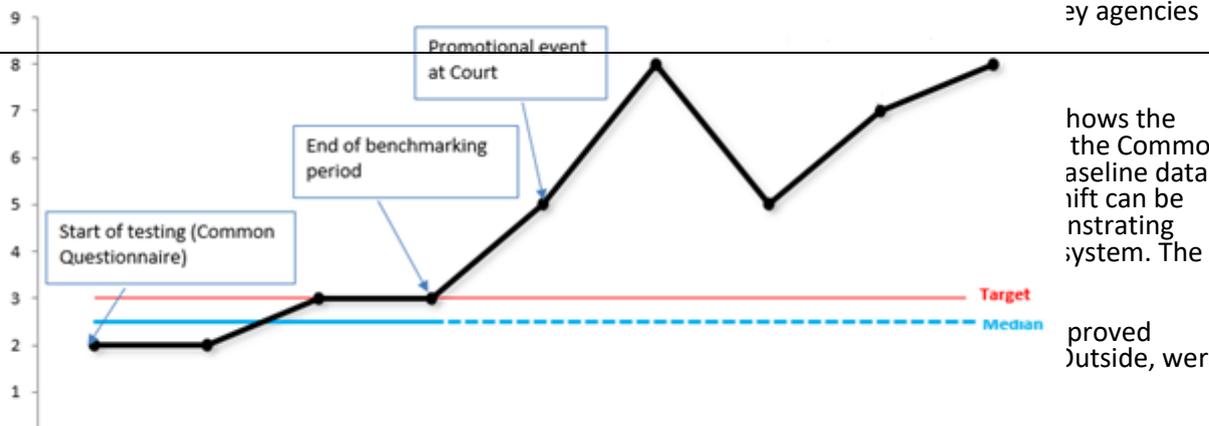
### **Stretch Outcome 10**

**2% fewer people reconvicted within one year of receiving a community or custodial sentence by 2026**

No charters due.

Live Projects	Start-End	Progress Scale	Changes being tested
<p>10.1 Increase the number of family members of people in HMP Grampian and HMYOI Polmont who received appropriate and timely support from Families Outside, Family Centre &amp; Help Hub (Action for Children), and Alcohol &amp; Drugs Action by 20% by 2021.</p> <p><b>Project Manager:</b> Susan Morrison, ACVO/ Pam Simpson.</p>	May 18 – Mar 21	8	<p><u>Awareness-raising</u></p> <ul style="list-style-type: none"> <li>Regular multi agency training sessions provided by three key services (including focus on Police, Health Visitors, Education and Community Development staff, Aberdeen Bar Association, &amp; G4S)</li> <li>Regular specific training for prison staff, including Booking Line and peer mentors, with particular focus on giving info to family members with children</li> <li>Leaflets/posters/cards including information about three key agencies (including QR Code on leaflet (can be scanned by smart phones))</li> <li>Poster at bus stop outside Court &amp; on back of Court toilet doors</li> <li>YouTube channel/clips about family issues/support</li> <li>Role of solicitors</li> </ul> <p><u>Focus on Children and Young People</u></p> <ul style="list-style-type: none"> <li>Appropriate pre- and post-visit feedback mechanism</li> </ul>

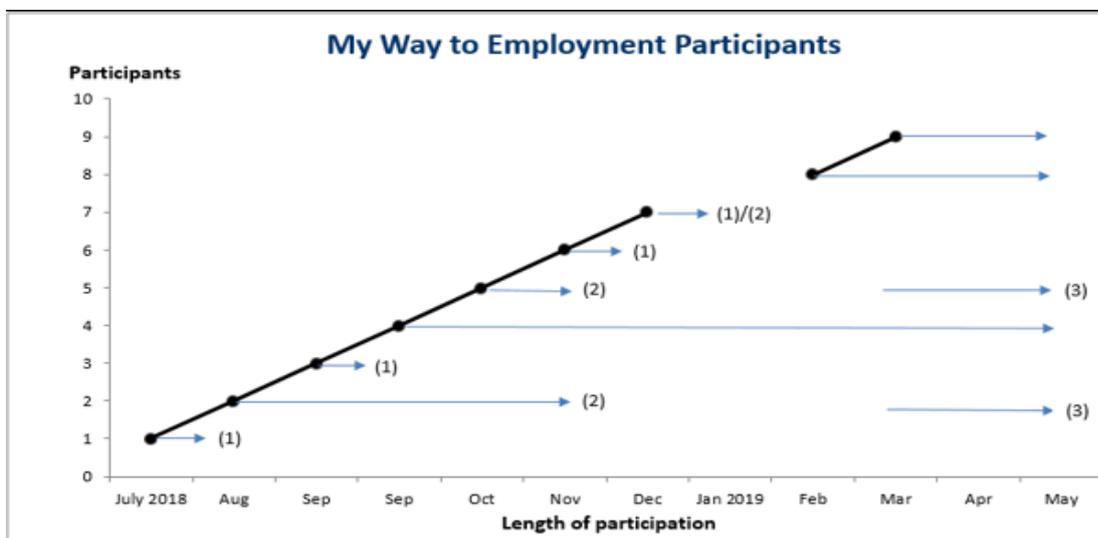
**No. received appropriate and timely support**



Live Projects	Start-End	Progress Scale	Changes being tested
<p>10.2 Increase no. of individuals who are on a custodial sentence, CPO Supervision or Diversion form Prosecution are being supported to make progress on the Employability Pipeline by 2021.</p> <p><b>Project Manager:</b> Nicola Graham, SDS</p> <p><a href="#">Project Charter</a> <a href="#">Approved Feb 2018</a></p>	Feb 18 – Mar 21	8	<p><u>Pathways are in Place</u></p> <ul style="list-style-type: none"> <li>• Training/awareness-raising events for statutory partners and other employers</li> <li>• Single point of contact identified by employer organisations</li> <li>• My Way to Employment Handbook for partners</li> <li>• Briefing note for employers – with tear-off slip</li> </ul> <p><u>Individuals are engaged</u></p> <ul style="list-style-type: none"> <li>• Flyer for individuals</li> <li>• Initial Assessment Form</li> <li>• ‘Lead Professional’ identified for each individual</li> <li>• Personal Mentor identified for each individual</li> <li>• Regular meetings involving Lead Professional, Personal Mentor, individual, and others as appropriate</li> <li>• Spreadsheet to record individual profile data</li> </ul>

### Improvement Data

This project started in Feb 2018 and has continued into the refreshed LOIP.



Notes: (1) Ceased to engage (2) Returned to custody (3) Re-engaged

### Individuals are engaged

The chart shows the individuals who agreed to participate in MWTE, and the duration of their engagement. In total nine individuals participated/continue to participate (the target was for 10):

- Five individuals are currently continuing to engage. Of these, two have returned to prison but were re-engaged with there.
- Three individuals had started off positively but then ceased to engage. Efforts are being made to re-engage with these individuals.
- One individual ceased to engage and returned to custody. The project is endeavouring to re-engage this individual while in custody.

The reasons for individuals ceasing to engage are varied. Common issues included people returning to custody, health issues (eg drug and alcohol-related, and mental health), lack of confidence/motivation, struggling to break the cycle of not being in work etc The table at Appendix 5 of the Final Report shows the complexity of issues and challenges facing individuals, and some of the ‘small steps’ made during the course of their engagement with the project.

### Engagement with Employers

Input at 8 employers’ events including two organised specifically by the project team (22/2/18 and 29/9/18)

Event on 29/9 resulted in further meeting arranged with SFRS to discuss specific opportunities

Employers Briefing Note given out at 3 of these events

9 out of 9 statutory partners have identified single points of contact

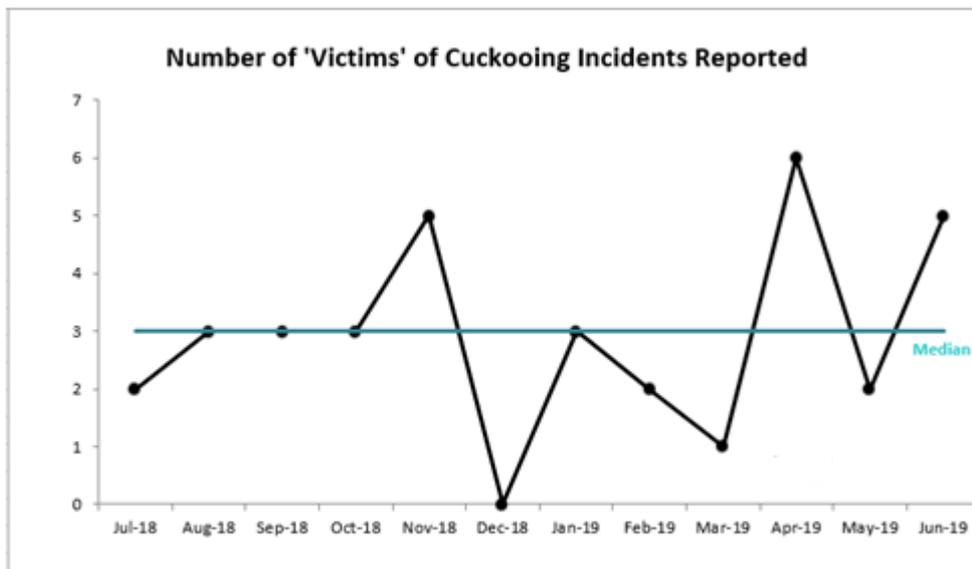
Additional opportunities for awareness raising being pursued with Chamber of Commerce, Federation of Small Businesses, and other employers.

Live Projects	Start-End	Progress Scale	Changes being tested
<p>10.3 Increase the number of individuals who are involved in cuckooing* incidents who undertake effective interventions or who are referred to relevant support services in priority localities by 2021.</p> <p><b>Project Manager:</b> George Nixon, Police Scotland</p> <p><a href="#">Project Charter approved 1 July 19</a></p>	Jul 19 – May 20	7	<ul style="list-style-type: none"> <li>• ‘Core Contacts’ (single points of contact from partner organisations)</li> <li>• Awareness-raising sessions for professionals/partners.</li> <li>• Mechanisms for raising awareness with public/local communities (eg leaflet drops, SHMU radio/newsletters)</li> <li>• Process for Police to coordinate joint visits to individuals</li> <li>• Joint partner visits aimed at engaging with individuals identified as potentially being ‘victims’</li> <li>• Process for partners to refer individuals on to relevant support as appropriate</li> <li>• ‘Lead professional’ approach for individuals involved</li> <li>• Steps to protect individuals as relevant to individual circumstances, to increase chances of individual engaging</li> <li>• Police document to record data/information about individuals (victims) identified as being involved</li> <li>• Regular ‘operational’ cuckooing meetings involving partners (Cuckooing Initiative Operational Group) to review incidents</li> </ul>

**Improvement Data**

Baseline data July 18 – Jun 19

The run chart shows the number of ‘victims’ of potential cuckooing incidents reported to the Police each month prior to and in the initial stages of the project.



Live Projects	Start-End	Progress Scale	Changes being tested
Number of individuals who are involved in cuckooing* incidents who undertake effective interventions or who are referred to relevant support services (eg SMS/Housing/GP) -			7
Number of victims of cuckooing incidents reported to Police - see run chart			35
Number of partner awareness sessions: inputs have been provided to Council and Housing Association Housing Managers and Officers, Social Work teams, Mental Health charities, Council Management and support agencies.			10
Number referred to alcohol/drug services			3
Number of vulnerable adults (eg elderly, having mental health issues) assisted by relevant services			2

Live Projects	Start-End	Progress Scale	Changes being tested
10.4 Increase the uptake and retention of people in the Justice System with drug and alcohol problems in specialist services by 100% by 2021. <b>Project Manager:</b> Simon Rayner, PS <a href="#">Project Charter approved 1 July 19</a>	Jul 19 – May 20	5	Currently designing and developing change ideas for initial testing.

## Lead Outcome Improvement Group: Resilient, Included, Supported Group

No. project charters due: 4  
 No. project charters received: 2  
 No. project charters postponed: 2  
 No. project charters outstanding:  
 No. projects live: 1  
 Total No. of LOIP projects: 17

### Stretch Outcome 11

**Healthy life expectancy (time lived in good health) is five years longer by 2026**

Projects Starting	Charter Due Date(s)	Charter Status
Extend link working approach across primary care to support 3,000 people to attain their own identified outcomes by 2021.	Original: Jul 19 Rescheduled: Sep 19	Charter ready (See charter 11.2)
Reduce % of men and women who are obese to 20% by 2021.	Original: Jul 19 Rescheduled: Sep 19	Charter ready (See charter 11.3)
Increase by 25% year on year, the number of people who have benefited from a Making Every Opportunity Count conversation or intervention.	Sep 19	Postponed to December. Charter delayed due to project being at stage 3. Project team is examining the current MEOC system to identify changes which will achieve this aim.
Increase opportunities for people who are retired to continue and increase their contribution to communities by 10% by 2021.	Sep 19	Postponed to December. Charter delayed due to project being at stage 3.

Live Projects	Start-End	Progress Scale	Changes being tested
11.1 Increase uptake of a range of activities that enable people with long term conditions to manage their health and well-being by 2021. <b>Project Manager:</b> Keith Gerrard <a href="#">Project Charter approved 1 July 19</a>	Jul 19 – Dec 20	5	Currently designing and developing change ideas for initial testing.

## Lead Outcome Improvement Group: Alcohol and Drugs Partnership

No. project charters due: 3

No. project charters received: 3

No. project charters postponed: 0

No. project charters outstanding: 0

No. projects live: 0

Total No. of LOIP projects: 11

### Stretch Outcome 12

#### Rate of harmful levels of alcohol consumption reduced by 4% and drug related deaths lower than Scotland by 2026

Projects Starting	Charter Due Date(s)	Charter Status
Increase the % of Care experienced children and young people receiving educational and support input on alcohol/ drugs issues by 2021.	Sep 19	Charter ready (See charter 12.1)
100% of schools have a progressive, cohesive and relevant substance misuse curriculum by 2021.	Sep 19	Charter ready (See charter 12.2)
Reduce the incidence of fatal drug overdose through innovative developments and by increasing the distribution of naloxone by 10% year on year by 2021.	Sep 19	Charter ready (See charter 12.3)

**Lead Outcome Improvement Group: Sustainable City Group**

No. project charters due: 0

No. project charters received: N/A

No. project charters postponed: 0

No. project charters outstanding: 0

No. projects live: 2

Total No. of LOIP projects: 9

**Stretch Outcome 13****No one in Aberdeen will go without food due to poverty by 2026**

Live Projects	Start-End	Progress Scale	Changes being tested
13.1 Increase community food growing in schools, communities and workplaces by 2021 <b>Project Manager:</b> Stephen Shaw, ACC <a href="#">Project Charter approved 1 July 19</a>	Jul 19 – Dec 20	5	Currently designing and developing change ideas for initial testing.

**Stretch Outcome 14****Addressing climate change by reducing Aberdeen's carbon emissions by 42.5% by 2026 and adapting to the impacts of our changing climate**

Live Projects	Start-End	Progress Scale	Changes being tested
14.1 Increase community food growing in schools, communities and workplaces by 2021 <b>Project Manager:</b> Dawn Shultz, ACC <a href="#">Project Charter approved 1 July 19</a>	Jul 19 – Dec 20	5	Currently designing and developing change ideas for initial testing.

**Stretch Outcome 15****38% of people walking and 5% of people cycling as main mode of travel by 2026**

No charters due

Lead Outcome Improvement Group: Community Engagement Group

No. project charters due: 0
No. project charters received: N/A
No. projects live: 1
Total no. of projects planned: 3

Table with 4 columns: Live Projects, Start-End, Progress Scale, Changes being tested. Row 1: 100% of all Asset Transfer Requests and Participation Requests are seen through to a satisfactory conclusion by December 2020. Project Manager: Jonathan Smith, Civic Forum. Project Charter approved Feb 2018. Progress Scale: 5. Changes being tested: Currently designing and developing change ideas for initial testing from September. Includes bullet points for new request forms, request packs, website pages, email addresses, staff training, and awareness raising.

Improvement Data
Baseline data:
Two bar charts showing 'No. of participation requests received' and 'No. of asset transfer requests received'. Both charts show a count of 1 for specific dates: 24-Apr-18 and 18-Mar-19 for participation requests, and 31-Jul-18 for asset transfer requests.
Text below charts: The baseline data currently available relates to formal requests made to Aberdeen City Council since the enactment of the Community Empowerment (Scotland) Act 2015. Further information on these requests can be found in the links below.
Links: https://www.aberdeencity.gov.uk/participation-requests-received and https://www.aberdeencity.gov.uk/services/people-and-communities/community-asset-transfer
Text at bottom: In addition to the formal requests, we are aware that a significant number of enquires and expressions of interest are being positively resolved outwith the formal legislative process. It is our intention that this data will be collected on a clearly defined schedule, with planned updates on volume and experiences of requests across the Partnership as we commence testing our change ideas.

1	Stimulate a 5% increase in the number of start-up businesses in growth sectors by 2021.	See charter 1.1
2	Reduce the number of births affected by drugs by 0.6% by 2022.	See charter 3.2
3	Reduce the rate of teenage pregnancies [under 16s] by 3%, by 2021; and Reduce the rate of teenage pregnancies [under 16s] in the CPP locality areas by 10% by 2021	See charter 3.3
4	Increase the confidence of parents and young people to recognise and seek support in response to deteriorating mental wellbeing by 2022; <u>and</u> Increase the confidence of school-based staff to recognise and respond to children who require support and directing them to the school Nursing Service to 90%, by 2021	See charter 4.1
5	Increase the number of opportunities for parents and carers to gain an insight into how to meaningfully contribute to the educational progress of their children and young people by 30% by 2021	See charter 6.4
6	Reduce the number of winter leavers with no positive destination by 50% by 2021.	See charter 6.5
7	Increase by 20% the number of young people identified as being at risk of becoming involved in offending behaviour who are engaged in targeted community-based activities by 2021; <u>and</u> Reduce instances of anti-social behaviour as a result of appropriate and effective interventions in targeted areas by 10% by 2021	See charter 8.1
8	Extend the multi-agency problem solving approach to all 16 and 17 year olds charged with an offence to reduce the likelihood of reoffending which could lead to a conviction by 2021; <u>and</u> Increase the number of cases of people appropriately diverted from prosecution by 2021.	See charter 9.1
9	Extend link working approach across primary care to support 3,000 people to attain their own identified outcomes by 2021.	See charter 11.2
10	Reduce % of men and women who are obese to 20% by 2021.	See charter 11.3
11	Increase the % of Care experienced children and young people receiving educational and support input on alcohol/ drugs issues by 2021.	See charter 12.1
12	100% of schools have a progressive, cohesive and relevant substance misuse curriculum by 2021.	See charter 12.2
13	Reduce the incidence of fatal drug overdose through innovative developments and by increasing the distribution of naloxone by 10% year on year by 2021.	See charter 12.3