

# Outcome Improvement Report Summary

2022/2023



# Community Planning Aberdeen Foreword By Councillor Allard and Chief Superintendent Graeme Mackie

Community Planning Aberdeen is the name of the community planning partnership at the heart of the city. The partnership consists of senior representatives from all partner agencies working together to deliver improved outcomes for those who live, work, visit and do business in Aberdeen.

The Community Empowerment Act (Scotland) 2015 places a legal duty on community planning partners to set out and achieve outcomes. To help do this Community Planning Aberdeen produced a Local Outcome Improvement Plan (LOIP). Our LOIP sets out a clear vision and a ten year plan for how Community Planning Aberdeen will help improve outcomes by working together with communities.

Key changes we've made to achieve improved outcomes are highlighted, as well as areas where further improvement is required. This report serves as an important reminder of what we have achieved through our Local Outcome Improvement Plan (LOIP) 2016-26, confirms that our shared vision and priorities for the City remain as relevant as ever.

A fundamental aspect of Community Planning is working with our partners and communities to develop the services that they need. Each of the community planning partners plan the delivery of their services in a range of ways, and as partners our commitment is to work together to improve outcomes for our communities. Through our Locality Plan annual reports you can see the outcomes achieved working with our communities across each of three localities and in our priority neighbourhoods.

This report is a celebration of what has been achieved so far, but we know there is still more to do. Our thanks go to all staff across the partner organisations and to communities for their continued commitment to working together to improve the lives of all. In the report you can see our top priorities for the year ahead and we are eager to see what more we can achieve together. Our communities are at the heart of Community Planning and there are many ways you can get involved. Details on ways for you to get involved are on page 10.

If you would like to view a full copy of the Annual Performance Report, our Locality Plan Annual Reports or to find out more about the Local Outcome Improvement Plan 2016-26 or Locality Plans please visit: <a href="https://www.communityplanningaberdeen.org.uk">www.communityplanningaberdeen.org.uk</a> or email the Community Planning team:

CommunityPlanning@aberdeencity.gov.uk



## **Summary of progress 2022/23**

This is a summary of our headline achievement during 2022/23 and an assessment of our overall progress towards the 16 Stretch Outcomes (SO) we have set out to achieve in the Local Outcome Improvement Plan 2016-26 and the Community Empowerment Strategy 2023-26. Our assessment is based on current performance compared to 2016 when we started our plan.

ECONOMY		PEOPLE				PLACE	
<u>SO1</u>	CHALLENGES	<u>SO4</u>	EXCEEDED	<u>SO10</u>	EXCEEDED	<u>SO13</u>	PROGRESSING
No one will suffer due to poverty by 2026.		95% of children will reach their expected developmental milestones.		25% fewer people receiving a first ever Court conviction and 2% fewer people reconvicted within one year by 2026.		Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate.	
400 unemployed Aberdeen City residents supported into Fair Work by 2026.	PROGRESSING	90% of children and young people will report that their experiences of mental health and wellbeing have been listened to by 2026.	PROGRESSING	SO11  Healthy life expectancy (time lived in good health) is five years longer by 2026.	PROGRESSING	SO14  38% of people walking and 5% of people cycling as main mode of travel by 2026.	PROGRESSING

<u>SO3</u>	EXCEEDED	<u>SO6</u>	PROGRESSING	<u>SO12</u>	ACHIEVED	<u>SO15</u>	PROGRESSING
500 Aberdeen City residents upskilled/ reskilled to enable them to move into, within and between economic opportunities as they arise by 2026.		95% of care experienced children and young people will have the same levels of outcome as their peers.		Rate of harmful levels of alcohol consumption reduced by 4% and Drug related deaths lower than Scotland by 2026.		Addressing the nature crisis by protecting/ managing 26% of Aberdeen's area for nature by 2026.	
<b>(3)</b>		<u>SO7</u>	PROGRESSING			COMMUNITY EMP	OWERMENT
		95% of children living in our priority neighbourhoods will sustain a positive destination upon leaving school by 2026.				so16  100% increase in the proportion of citizens who feel able to participate in decisions that help change things for the better by 2026.	PROGRESSING
		SO8 Child Friendly City by 2026.  SO9 30% fewer young	EMBEDDED				
		people (under 18) charged with an offence by 2026.					

**PROGRESSING** 

**PROGRESSING** 

#### **Prosperous Economy**

#### How are we doing?

	Stretch Outcomes 1-3				
1	No one will suffer due to poverty by 2026.	Challenges			
2	400 unemployed Aberdeen City residents supported into Fair Work 2026.	Progressing			
3	500 Aberdeen City residents upskilled/ reskilled to enable them to move into, within and between economic opportunities as they arise by 2026.	Exceeded			

#### **Top priorities for 2023/24:**

- Increase income through use of data to identify benefit entitlement and auto award.
- Targeted employability support to reduce inequalities.
- Increasing the number of real living wage employers and progressing towards achieving Real Living Wage City accreditation.



**454% increase** in mobile pantry shops



£134,464.52 in fuel bill savings achieved



**696 households** supported with fuel bills



**84% (3578)** people using the benefit calculator had unclaimed benefits identified



**23** unemployed individuals started a business, taking them off or reducing universal credits



**37% increase** in Real Living Wage employers in the City



**186% increase** in ethnic minority people accessing employability support



63 care experienced young people supported, with15 moving into employment



**68% increase** increase in Graduate Apprenticeships



**200% increase** in the number of responsible businesses working with CPA



**Stretch Outcome 3 exceeded** with **595** people upskilled/reskilled to access employment opportunities

#### **Prosperous Children & Young People**

#### How are we doing?

Stretch Outcomes 4-9				
4	95% of children will reach their expected developmental milestones.	Exceeded		
5	90% of children and young people will report that their experiences of mental health and wellbeing have been listened to by 2026.	Progressing		
6	95% of care experienced children and young people will have the same levels of outcome as their peers.	Progressing		
7	95% of children living in our priority neighbourhoods will sustain a positive destination upon leaving school by 2026.	Progressing		
8	Child Friendly City by 2026.	Embedded		
9	30% fewer young people (under 18) charged with an offence by 2026.	Exceeded		

#### Top priorities for 2023/24:

- Continue to address food insecurity including maternal and infant food insecurity
- Better preparing care experienced young people for life beyond care.
- Introducing new ways to close the gap between the attainment levels of those living in poverty from those who do not.
- Supporting children with additional support needs and declared disabled achieve positive destinations.

#### Headline achievements during 2022/23



Stretch Outcome 4 exceeded with 97.1% meeting expected developmental milestones of children reaching expected developmental milestones



**94%** achieved a minimum of SCQF Level 3 in literacy and numeracy and 4 other qualifications



Stretch Outcome 9 exceeded with **40%** reduction in number of under 18s offending



**67% decrease** in births affected by drugs



**52% increase**in uptake of parenting support



19% reduction in Looked after Children



23.5% reduction in digital offences



2.6% reduction in youth disorder calls



**100%** of schools offering counselling and free access to physical activity



**13% increase** in % of Looked after Children achieving a positive destination



**260** members of staff trained in children's rights



**11.5% increase** in courses aligned to growth sectors



21% reduction in the number of care experienced young people offending



138 children and young people received trauma and bereavement support



17% increase in the total no. of 16-18 remaining in placement



70% increase in 10-16 year olds attending community activities

#### **Prosperous Adults**

#### How are we doing?

Stretch Outcomes 10-12				
10	25% fewer people receiving a first ever Court conviction and 2% fewer people reconvicted within one year by 2026	Exceeded		
11	Healthy life expectancy (time lived in good health) is five years longer by 2026.	Progressing		
12	Rate of harmful levels of alcohol consumption reduced by 4% and Drug related deaths lower than Scotland by 2026	Achieved		

#### Top three priorities for 2023/24:

- Using data to identify areas for targeted supports to take preventative measures to reduce suicides and improve mental health.
- Further develop the whole family approach to support a reduction in drug related deaths and increase availability of naloxone through in our priority neighbourhoods.
- Continue to tackle hate crime through expansion of Third-Party Reporting Centres.



**8% reduction** in % of people smoking



**10% increase** in unpaid carers feeling supported



**17.4% increase** in volunteer opportunities



**47% increase** in people accessing domestic abuse support



**59% increase** in people accessing mental health support in Police Custody and 55% in HMP Grampian



**5% decrease** of 13-15 year olds reporting having had a drink



**0.9% decrease** of 13-15 year olds reporting have tried drugs



Stretch Outcome 12 achieved with 4% reduction in harmful drinking



**226** individuals supported by sharp response and crisis response service



Rapid response (1 hour) Hep C testing available



**32% reduction** in drug related deaths since 2021

#### **Prosperous Place**

#### How are we doing?

Stretch Outcomes 13-15				
13	Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate	Progressing		
14	38% of people walking and 5% of people cycling as main mode of travel by 2026.	Progressing		
15	Addressing the nature crisis by protecting/ managing 26% of Aberdeen's area for nature by 2026.	Progressing		

#### Top three priorities for 2023/24:

- Support communities to develop community resilience plans with plans in place for all communities at risk of flooding.
- Develop and implement interventions to reduce waste, including launch of the bike recycling project increasing access to bikes for all and reducing waste.
- Increase the number of organisations pledging protection of 10% of land for nature.



7.7% reduction in carbon emissions



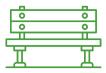
1 new community resilience group established



Nature Pledge Launched



**20** organisations signed up to Nature Pledge



**9** new benches installed in the Central community to make walking more accessible



**11.3% increase** in people reporting walked as one mode of travel



**16% increase** in volunteers (4792) supporting green space initiatives



**52** new food growing spaces



**122% increase** in community run green space



**47** community emergency resilience boxes issued



**7** people supported to become cycling trainers

#### **Community Empowerment**

#### How are we doing?

# Stretch Outcome 16 100% increase in the proportion of citizens who feel able to participate in decisions that help change things for the better by 2026 Stretch Outcome 16 Progressing

#### Top three priorities for 2023/24:

- Increasing the rate and representativeness of the response to Aberdeen City Voice.
- Co-designing a digital community engagement toolkit to support staff and communities to work together to make improvements in the community.
- Refresh of the Locality Plans and identification of community ideas for improvement that can be co-designed with communities and tested through our LOIP projects and CPA partners.



**New** Community Empowerment Strategy **Approved** 



First Community Gathering event held



**60%** of young people (aged 5-18 years) engaging with youth work reporting improved mental health and wellbeing



**2,459** young people gaining Saltire Awards for volunteering



Youth-voice group
Aberdeen Youth
Movement established



**3,937** people supported by CLD funded community projects



**2314 adults** have been engaged in adult learning



**£1.6m** was made available through the Fairer Aberdeen Fund



Over **45,000** people were involved or benefitted from the 36 Fairer Aberdeen Fund initiatives

### Ways to get involved

Community Planning Aberdeen is a partnership of people and organisations working together to make things better in Aberdeen.

Our ambition is for all communities across Aberdeen to be equal community planning partners and we are reaching out to all individuals, community groups and organisations to get involved in our work to make the City a place where all people can prosper, regardless of their background or circumstances.

We have a growing network of community members, groups and organisations who are working with us in many different ways but there is so much to be done that we can do better together.

Find out more about the different ways you can get involved by clicking on the links below:

Find out more about Community Planning Aberdeen

Sign up for community updates

Join a Locality Empowerment Group

Join a Priority Neighbourhood Partnership

Become a member of our Citizen Panel

Find out about other ways of working with communities

Learn about our Community Empowerment Network

Or simply get in touch by emailing communityplanning@aberdeencity.gov.uk

### **Further Information:**

If you have any questions about this report or Community Planning Aberdeen please contact: CommunityPlanning@aberdeencity.gov.uk

To find out more about community planning please visit: www.communityplanningaberdeen.org.uk































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